

Budget Allocation During 2015-16

(A) Plan Budget

S. No.	Scheme	Budget Estimate (Rs. in Lakhs)
1.	NRDWP	261100.00
2.	SBM(G)	362500.00*

(B) Non Plan Budget

1.	Budget Estimate	787.00
2.	Total (A+B)	624387.00*

*This includes an amount of Rs. 100000.00 Lakhs earmarked for Urban sanitation which has already been transferred to Ministry of Urban Development by this Ministry.

Budget Allocation During 2014-15

(A) Plan Budget

S. No.	Scheme	Budget Estimate (Rs. in Lakhs)
1.	NRDWP	1100000.00
2.	NBA	426000.00

(B) Non Plan Budget

1.	Budget Estimate	685.00
2.	Total (A+B)	1526685.00

Budget Allocation During 2013-14

(A) Plan Budget

S. No.	Scheme	Budget Estimate (Rs in Lakhs)
1.	CRSP	426000.00000
2.	NRDWP	1100000.00000

(B) Non Plan Budget

1	Budget Estimate	570.00000
2.	Total (A+B)	1526570.00000