

W-11012/5/2018-Water-I
Government of India
Ministry of Drinking Water and Sanitation

4th Floor,
Pt. Deendayal Antyodaya Bhawan
CGO Complex, Lodhi Road,
New Delhi – 110003
Dated: 09.02.2018

To

The Principal Secretary/ In-charge,
Rural Water Supply Department
All States

Sub: Template for preparation of Annual Action Plan scheduled to be held from 15.02.2018 at Pt. Deendayal Antyodaya Bhawan, New Delhi to discuss NRDWP Annual Action Plan – 2018-19

Sir / Madam,

It is in continuance of this Ministry's D.O. letter of even number dated 1st February, 2018 regarding the Annual Action Plan meeting, the undersigned is directed to send the template for preparing Annual Action Plan scheduled to be held from 15.02.2018 at Pt. Deendayal Antyodaya Bhawan, New Delhi.

Yours Faithfully,



(A.K. Srivastava)

Under Secretary to the Govt. of India

Encl: As above

Copy to:

Technical Director (NIC) for hosting the Template on Ministry's website.

FORMAT – I

National Rural Drinking Water Programme (NRDWP)					
FORMAT - I					
Coverage : Annual Action Plan 2018-19					
Indicator			as on 01.02.2018	Target for completion in	
				Feb.-Mar 2018	2018- 19
Ongoing PWS Schemes	SVS	Nos.			
	MVS	Nos.			
Coverage of			Target for coverage in 2018-19		
PC Habitation	0-25%	Nos.			
		Population (in Thousand)			
	25-50%	Nos.			
		Population (in Thousand)			
	50-75%	Nos.			
		Population (in Thousand)			
75- 100%	Nos.				
	Population (in Thousand)				
Total	Nos.				
	Population (in Thousand)				
QA Habitation	Nos.				
	Population (in Thousand)				
FC Habitation	Nos.				
	Population (in Thousand)				
SC concentrated Habitations	Nos.				
	Population (in Thousand)				
ST concentrated Habitations	Nos.				
	Population (in Thousand)				
Habitations in SAGY GPs	Nos.				
Habitations in ODF declared Villages	Nos.				
Minority concentrated Habitations	Nos.				
IAP Habitations	Nos.				
Arsenic Habitations	Nos.				
	Population (in Thousand)				
Fluoride Habitations	Nos.				
	Population (in Thousand)				
PWS coverage	Habitations				
	Population (in Thousand)				
Household Connections	Nos.				

FORMAT - I I

National Rural Drinking Water Programme (NRDWP)			
FORMAT - II			
Support : Annual Action Plan 2018-19			
S. No.	Activity	Work Planned	Expenditure planned in Rs. Lakh
Total			

FORMAT -III

National Rural Drinking Water Programme (NRDWP)			
FORMAT - III			
WQMS : Annual Action Plan 2018-19			
S. No.	Activity	Work Planned	Expenditure planned in Rs. Lakh
Total			

FORMAT - IV

National Rural Drinking Water Programme (NRDWP)			
FORMAT - IV			
Physical Progress Entry : Annual Action Plan 2018-19			
Physical Progress entry	As on 01.02.2018	As on 31.03.2019	Remarks
Milestone PWS			No option, must be 100 % compliance
SLSSC data entry			
Work Order date entry			

FORMAT - V

National Rural Drinking Water Programme (NRDWP)		
FORMAT - V		
Geo-Tagging : Annual Action Plan 2018-19		
Details		Geo-tagging of Assets
As on 01.02.2018	Assets	
	Scheme	
Target for Feb.-Mar 2018	Assets	
	Scheme	
Target for 2018-19	Assets	
	Scheme	

FORMAT - VI

National Rural Drinking Water Programme (NRDWP)							
FORMAT - VI							
Financial Progress : Annual Action Plan 2018-19							
							Rs. in Lakhs
Sl.	Particulars	Coverage *	JE-AES	NWQSM	RWSSP-LIS	Calamity	Total
1	Opening Balance on 1/4/2017						
2	Funds received in 2017-18						
2.1	Central Share						
2.2	State Share						
3	Total Funds available in 2017-18						
4	Total Expenditure actual from 01/04/2017 to 31/01/2018						
4.1	Central Share						
4.2	State Share						
5	Anticipated Expenditure from 1/2/2018 to 31/3/2018						
5.1	Central Share						
5.2	State Share						
6	Total Anticipated Expenditure in 2017-18						
6.1	Central Share						
6.2	State Share						
7	Unspent balance anticipated, Central funds, as on 31/03/2018						
8	Allocation in 2018-19						
8.1	Central Share [will be intimated during AAP meeting, around 20% higher than allocation of 2017-18 in coverage component]						
8.2	State Share						
9	Total Available funds for 2018-19						
	* This includes erstwhile O&M, Sustainability, DDP, Support, WQM&S, 5% WQ-Chemical also.						

FORMAT – VII

National Rural Drinking Water Programme (NRDWP)	
FORMAT - VII	
Funds from other sources in rural drinking water supply sector : Annual Action Plan 2018-19	
Plans other than NRDWP	Amount, in Rs. Crore
State fund other NRDWP matching share	
NABARD	
MPLAD	
CSR	
EAP	
Rural Local Bodies Funds	
DMFT	
Total	