

W-11039/3/2017-Water-I
Government of India
Ministry of Drinking Water and Sanitation

4th Floor,
Pt. Deendayal Antyodaya Bhawan
CGO Complex, Lodhi Road,
New Delhi – 110003
Dated: 19.04.2017

To

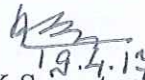
Principal Secretary
Public Health Engineering Department
Government of Haryana, R. No. 621, 6th Floor,
New Secretariat Building, Sec-17,
Chandigarh 160 019

Sub: Minutes of the meeting held on 16.03.2017 at Pt. Deendayal Antyodaya Bhawan, New Delhi to discuss NRDWP Annual Action Plan – 2017-18 in respect of Haryana

Sir / Madam,

This undersigned is directed to send a copy of minutes of the meeting held to discuss NRDWP Annual Action Plan 2017-18 in respect of Haryana on 16.03.2017 at Pt. Deendayal Antyodaya Bhawan, New Delhi for further action.

Yours Faithfully,


19.4.17
(A.K. Srivastava)

Under Secretary to the Govt. of India

Encl: As above

Copy to:
Technical Director (NIC) for hosting the minutes on Ministry's website.



MINUTES OF THE MEETING REG. DISCUSSION ON ANNUAL ACTION PLAN FOR
FINANCIAL YEAR 2017-18 OF STATE GOVT. OF HARYANA UNDER NATIONAL RURAL
DRINKING WATER PROGRAMME(NRDWP)

5. The Ministry of Drinking Water & Sanitation has conducted an Annual Action Plan meeting for financial year 2017-18 with the officials of "Govt. of Haryana" on 16.03.2017 in Conference Room, 4th Floor, Pt. DeendayalAntyodayaBhawan, CGO Complex, New Delhi. The meeting was chaired by Shri SatyabrataSahu, Joint Secretary (Water and Admn.), Ministry of Drinking Water & Sanitation (GoI). The list of the participants is given in Annexure.

6. The summary of the discussions is as follows:

i. The Ministry informed that the Haryana would be allocated approximately the same quantum of funds under NRDWP as had been made during previous financial year (i.e. 2016-17). Haryana had been allocated Rs. 108.69 crore under NRDWP during 2016-17. This allocation excludes the incentive for devolution of schemes under Management Devolution Index (MDI) which was Rs.3.83 crore. It was informed that the State of Haryana will be allocated tentatively Rs. 104.05 crore (excluding MDI) for NRDWP during 2017-18 as per existing guidelines. Accordingly, state was advised to revise the targets/shelf of AAP for 2017-18 as shown by the State during AAP meeting by taking into account the unspent balance available at the end of the financial year 2016-17(Closing Balance). Higher contribution of State share would be appreciated to maintain more in-flow of fund to this sector.

ii. In his opening remarks, Joint Secretary (Water) desired that the opening balance under NRDWP should be kept within the permissible limits in order to avail funds in 2017-18 (April).

iii. It was deliberated that the amount of allocation in 2017-18 will be scheme/ project based. The allocation made so would be utilised for the completion of the ongoing schemes in the decreasing order of the physical completion up to 25% completion (viz. 100% physically completed but financially incomplete, 75-100%, 50-75% and 25-50% physically completed water supply schemes, beyond which the schemes would be considered as



NRDWP- AAP 2017-18

funded by state own resources. There will be no investment in new projects. However there will be exception to take up new projects in verified ODF villages, SAGY villages, Arsenic/ Fluoride affected habitations. In similar order of progress of work, Haryana has proposed to cover 1004 habitations (including 177 quality affected habitations) with PWS during the year 2017-18.

iv. Director(Water) informed that Geo-Tagging of assets is being made mandatory from the current AAP period for funds released to the state. It was requested to Geo-Tag all possible components of the pipe water supply schemes such as (i) Source, (ii) Water Treatment Plant, (iii) Storage Tanks, (iv) Stand posts, (v) Major nodes in conveying pipe network etc. E-in-C (WSS), Haryana stated that 7000 assets have been geo-tagged.

v. It was also informed to regularly update the data in Water App and Integrated Management Information System (IMIS) of the Ministry. It was also advised to update data on IMIS with immediate effect during this Yearly Data Updation period.

vi. During deliberations, it was informed by CE (Prog.), Haryana that under NRDWP, 420 schemes with PWS are completed and 157 habitations with population of 4.15 lakh are covered with safe drinking water as on 19.02.2017 during 2016-17.

vii. E-in-C (WSS), Haryana stated that priority has been given to complete ongoing PWS projects and QA habitations as per decreasing order of physical completion. CE (Prog.), Haryana stated the achievement of the State in implementation of NRDWP during 2016-17 is :

Sr. No.	Focused area under NRDWP	Target	Achievement up to 16.03.2017	% Achievement
1.	Partially covered habitations	263	224	85.17%
2.	Quality affected habitations	13	3	23.07%



viii. The Joint Secretary (W) informed the State that, drinking water facility can be provided to Government Schools / Anganwadis up to the periphery/ boundary of Government Schools/Anganwadis from existing schemes only. No separate new schemes should be taken up.

ix. State Govt. was advised to dovetail funds under MGNREGAS/ 14th Finance Commission Grants for better O&M of Water Supply Schemes. The State was advised to implement suitable water tariff to make the scheme sustainable.

x. E-in-C (WSS), Haryana has requested to grant permission to take up new schemes under DDP as the ratio of liability of approved schemes has come down to the ceiling which is generally adopted by the Finance department of the State. JS(W) has replied that the same is under consideration with the Ministry.

The meeting ended with a vote of thanks to and from the Chair.



Participating Officials to discuss NRDWP Annual Action Plan (2016-17) for Haryana State

Date of Meeting: 16/03/2017

Venue: Conference Room, 4th Floor, MoDWS, ParvavaranBhawan, CGO Complex, New Delhi.

Officials from Ministry of Drinking Water & Sanitation

S. No.	Name	Designation
1	Sh. SatyabrataSahu	Joint Secretary (Water)
2	Sh. Dinesh Chand	Addl. Advisor
3	Er. G.R. Zargar	Sr. Consultant
4	Sh. A. K. Shrivastava	Under Secretary (Water)
5	Sh. Yogesh Kumar	Section Officer

Officials from Government of Haryana

S. No.	Name	Designation
1	Shri Manpal Singh	E-in-C, WSS, Haryana
2.	Shri Sujna Ram	CE(Prog.), Haryana
3.	Shri M. K. Bansal	SE-cum-Director(WSSO) , Haryana
4.	Shri AshwaniSangwan	EE(Mon.) , Haryana
