

Year	NRDWP			SBM-G			Total			Establishment Expenditure		
	BE	RE	Actuals	BE	RE	Actuals	Total BE	Total RE	Total Actuals	BE	RE	Actuals
2016-17	5000	6000	5980.01	9000	10500	10484.09	14000	16500	16464.1	9.7	11.76	11.55
2017-18	6050	7050	7037.96	13948.27	16948.27	16888.22	19998.27	23998.27	23926.18	12.52	12.91	12.59
2018-19	7000	5500	5484.34	15343.1	14478.03	12926.95	22343.1	19978.03	18411.29	13.5	14.94	14.73
2019-20	8200.66			10000						15.68		

Year	DTE	FTE
2016-17	98 Lakh	52 Lakh
2017-18	97 Lakh	52 Lakh
2018-19	97 Lakh	52 Lakh