

W-11039/3/2017-Water-I
Government of India
Ministry of Drinking Water and Sanitation

4th Floor,
Pt. Deendayal Antyodaya Bhawan
CGO Complex, Lodhi Road,
New Delhi – 110003
Dated: 19.04.2017

To

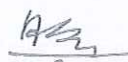
Principal Secretary
Public Health Engineering Department
Government of Assam
Block B, 2nd floor, Secretariat Complex, Dispur
Guwahati 781 006

Sub: Minutes of the meeting held on 23.02.2017 at Pt. Deendayal Antyodaya Bhawan, New Delhi to discuss NRDWP Annual Action Plan – 2017-18 in respect of Assam

Sir / Madam,

This undersigned is directed to send a copy of minutes of the meeting held to discuss NRDWP Annual Action Plan 2017-18 in respect of Assam on 23.02.2017 at Pt. Deendayal Antyodaya Bhawan, New Delhi for further action.

Yours Faithfully,


19.4.17
(A.K. Srivastava)

Under Secretary to the Govt. of India

Encl: As above

Copy to:

Technical Director (NIC) for hosting the minutes on Ministry's website.



**Minutes of the Meeting to discuss the NRDWP Annual Action Plan (2017-18) of
"Assam" State**

1. Annual Action Plan meeting for 2017-18 with the officials of Public Health Engineering Department, Assam was conducted on 23.02.2017 in the Conference room, 4th floor, Pt. DeendayalAntyodayaBhawan, CGO Complex, New Delhi. The meeting was chaired by Shri SatyabrataSahu, Joint Secretary (Water), MDWS, GoI. The list of participants is given in annexure.
2. In his opening remarks, JS (W) desired that the opening balance under NRDWP should be kept within the permissible limits in order to avail funds in 2017-18 (April).
3. It was informed that the State of Assam will be allocated tentatively Rs. 274.30 crore (excluding MDI) for NRDWP during 2017-18 as per existing guidelines. State should plan targets under NRDWP keeping in view availability of nearly Rs. (274.30 + 44.31 + 39.41) 358.02crores, considering the higher expected share from the State. The State Government is also likely to receive about some amount under Water Quality Mission, subject to their timely utilization of the same. State Government has proposed to cover 297 number Water Quality Habitations and 770 number Partially Covered Habitations, totaling 1067 Habitations during 2017-18.
4. It was deliberated that the amount of allocation in 2017-18 will be scheme/ project based. There will be no investment in new projects. The amount will be reserved for ongoing schemes with priority in the order of 100%, 75-100%, 50-75% and 25-50% physically completed water supply schemes respectively. However there will be exception to take up new project in verified ODF SAGY villages, Arsenic/ Fluoride affected habitations.
5. Further, it was deliberated that the projects having physical progress between 0-25% will be financed from the State funds as decided by Govt. of India.
6. During 2016-17, the physical progress of schemes is given below:

Sr. No.	Focused area under NRDWP	Target	Achievement up to January, 2017	% Achievement
1	Partially covered habitations	855	152	17.78
2	Quality affected habitations	897	60	6.69
3	Habitation coverage under PWSS	1561	208	13.3
4	Individual House hold Coverage	-	1090	-



7. During deliberations, it was informed by the State Secretary that project amounting to Rs. 39.90 crores for 297 water quality affected and Rs. 127.53 crores for 770 partially covered habitations is proposed to be taken up during 2017-18.
8. JS (W) also deliberated that partially covered (PC) habitations having water supply between 0-25 lpcd should be given priority. The criteria for prioritizing would be as per the order mentioned in point no. 4 above. The State Secretary pointed out that there were 4681 water quality affected habitations and 6761 non water quality habitations in this range as on 01.04.2016. Out of which 484 (211+273) have been taken to be covered during 2016-17 and 251 (108+143) during 2017-18. State Government was insisted to cover all these habitations on priority.
9. The State was also advised to update data on IMIS with immediate effect during this Yearly Data Updation period.
10. State was advised to dovetail funds under MGNREGS/ FFC grant for better O&M of Water Supply Schemes.
11. Suitable water tariff should be collected to make the schemes sustainable.

The meeting ended with thanks to the Chair.



**Participating Officials to discuss NRDWP Annual Action Plan (2017-18) for
Assam State**

Date of Meeting:23/02/2017

Venue:Conference Room, 4th Floor, MoDWS, Pt. DeendayalAntyodayaBhawan, CGO Complex,
New Delhi.

Officials from Ministry of Drinking Water & Sanitation

S. No.	Name	Designation
1	Sh. SatyabrataSahu	Joint Secretary (Water)& Chairman
2	Sh. Rajesh Kumar	Director (Water)
3	Sh. D. Rajshekar	Deputy Adviser (WQ)
4	Sh. S.C. Sharma	Sr. Consultant, MoDWS
5	Sh. Pankaj Kumar Mishra	Assistant Section Officer

Officials from Government of Assam

S. No.	Name	Designation
1	Sh. A.K. Das	Secretary, PHED
2	Sh. B. Bhattacharya	CE (PHE)
3	Sh. K.K. Talukdar	Director, WSSO
4	Sh. A.P. Sharma	SE (PHE)
5	Sh. P.P. Baruah	AEE (PHE)
6	Sh. N.K. Sarma	AEE (PHE)



Subject: Meeting with State to discuss Annual Action Plan for the year 2017-18.
Name of the State: ASSAM

Date: 23 Feb 2017
Time: 10:30 A.M.

ATTENDANCE SHEET

S.N.	Name of Participants	Designation	INDUS/State	Phone/Mobile No.	Date	Time-Signature
1.	Meeting Chaird By: Shri Subhasishu Saha (TS (Water))					
2.	A.R. SETHI IAS	Dist	MDUJ			
3.	A.K. Das	Secretary- PHED Assam	Assam			
4.	D. Rajendran	DA (W&S)	MDUJ			
5.	S.C. Mahanta	Sr. Consultant/MDUJ				
6.	P.K. Mishra	A.S.O	MDUJ			
7.	K.K. Talukdar	Director- W&S.	Assam	918640-54764		
8.	P.P. Bora	AEE (PHE)	Assam	98640-57652		
9.	N.K. Sarma	AEE (PHE)	Assam	98550-65924		
10.	A.P. Sarma	CE (PHD)	Assam	9431149898		
11.	Representative	CE (W&S)	Assam	9857944648		