To all State Secretaries in-charge of Rural Water Supply Programme

Dated: 8.2.2010

D.O. No. W-11014/02/2010-NRDWP

Dear,

You are aware that we are now implementing the "National Rural Drinking Water Programme" with effect from 1st April 2009. The Department of Drinking Water Supply has held several rounds of discussions while formulating the guidelines and one of the major decisions taken was that States will have to plan for each year taking into consideration the ongoing schemes, new schemes as well as schemes which will require augmentation and link to the habitations which are proposed to be covered through these schemes during that financial year. After the annual shelf of projects (DPRs) is finalized for the year 2010-1,1 it is to be cleared in the State Level Scheme Clearance Committee (SLSCC).

State Action Plan 2010-11 for NRDWP and Jalmani for the year 2010-11 will have to sent by 10/03/2010 and a presentation made to the Department of Drinking Water Supply, Government of India in New Delhi starting from 10th March 2010 for which State-wise schedule will be communicated subsequently.

While finalizing the rural water schemes the following issues should be given priority:

- i. Ongoing schemes should be taken up for completion in the first instance.
- ii. Among the ongoing and new schemes
 - 1. First priority should be given for coverage of 0% population covered habitations
 - 2. Second priority should be given for coverage of 0-25% population covered habitations, then 25-50% population covered habitations, 50-75% and lastly for 75-100% population covered habitations.
 - Among quality affected habitations those affected with chemical contamination of source by arsenic and/or fluoride should be given highest priority followed by those affected by excess iron, salinity, nitrate etc.
- iii. To ensure the assured availability of potable drinking water on sustainable basis in SC/ST dominated habitations, the State/UTs are required to earmark at least 25% of the NRDWP funds for drinking water supply to the SC dominated habitations and another minimum 10% for the ST dominated habitations. In cases where, the States have achieved full coverage of SC/ST habitations, such States/UTs may incur lower level of expenditure on the coverage of SC/ST habitations with the prior approval of DDWS. Where the

- percentage of SC or ST population in a particular State or the existing coverage of SC/ST dominated habitations warrants earmarking/utilization of more than stipulated provisions, additional funds can also be utilized. The list of such SC and ST dominated habitations is indicated in the DDWS web-site.
- iv. Priority in coverage should also be given to minority dominated habitations in 1178 blocks in 90 districts identified by the Ministry of Minority Affairs, Government of India which are indicated in the DDWS web –site.
- v. Districts severely affected by Left Wing Extremism (LWE) as per the Government of India list which is also available in DDWS web-site should be given higher per capita allocation and release of funds.
- vi. Wherever required and feasible, ongoing and new schemes should have a component of sustainability which may include rain water harvesting and ground water recharging structures to be taken up under sustainability fund for which 20% of the State allocation is earmarked and provided as 100% grant by Government of India.
- vii. A plan for involving community in planning, monitoring and O&M of schemes including VWSC/ Pani Samiti formation/ activation, awareness generation and training activities has to be prepared using support activity fund.
- viii.O&M Plan giving details of amounts to be transferred to Panchayats and amounts to be spent on various heads to be prepared.
- ix. Waste water management plan giving numbers and estimated cost of low cost waste water management structures to be taken up by convergence with NREGS/TSC etc. in habitations to be served by PWSS.
- x. Jalmani Plan giving number of schools identified for coverage and estimated cost.
- xi. Water Quality Monitoring Plan giving numbers of grass root level workers to be trained, FTKs to be distributed, labs to be set up, samples to be tested.
- xii. Details of other support activities under MIS & Computerization, Research and Development, Monitoring & Evaluation etc for the year 2010-11 also needs to be prepared and incorporated as a part of the plan.
- xiii. Actions initiated with regards to transfer of RWS schemes to PRIs/ Community for operation and maintenance with especial reference to bulk metering in case of multi-village schemes, tariff structure for individual and public taps and collection needs to be reflected in the presentation

The Action Plan 2010-11 will have to be prepared in the enclosed Template with 10 Tables and district-wise formats 1 to 11.

It should be submitted by 10th March, 2010 in hard and soft copies.

Schedule of presentations to be made by States will be sent shortly.

Sd/-

(T. M. Vijay Bhaskar)
Joint Secretary
Department of Drinking Water Supply
Ministry of Rural Development
Govt of India

District-wise Formats 1 to 11

1. District wise Details of Targeted habitations Action Plan 2010-11

SI. No.	District	20 Pt Target		Targeted Habitations with									
			0% pop coverage	0-25% pop coverage	25-50% pop coverage	50-75% pop coverage	100% pop coverage						
	Grand Total												

2. District wise Details of Schemes Covering Targeted Habitations - Action Plan 2010-11

SI. No.	District			SS covering habitations		overing	pumps/ wells g targeted ations	Other schemes covering targeted habitations Total number of schemes covering targeted habitations			covering geted	Total of sche cove targe habit	all mes ring eted ation	Estim ated Expe nditur e in 2010-11	
		On- goi ng	Ne w	Total Cost of ongoing & new PWSS	On goi ng	New	Total Cost of ongoing & new hand pumps/well s	Ongoi ng	New	Total Cost of other schemes ongoing & new	Ongoi ng	New			
													Ong oin g	Ne w	
1.	2.	3a	3b	3c	4a	4b	4c	5a	5b	5c	6a	6b	7	8	9
	Grand Total														

3. District wise Coverage of Water Quality affected habitations - Action Plan 2010-11

SI. No.	Distric t	Arsenic habitation	ber of affected ons to be d under	Fluoride habitatio	per of affected ons to be d under	affe habitatio	r of Iron cted ons to be d under	Salinity habitation	ber of affected ons to be d under	affe habitatio	Number of Nitrate affected habitations to be covered under		Estimate d expendit ure on these schemes in 2010- 11
		Ongoin g schem es	New Schem es	Ongoin g schem es	New Schem es	Ongoin g schem es	New Schem es	Ongoin g schem es	New Schem es	Ongoin g schem es	New Schem es		
	Grand Total												

4. District wise details of Coverage of SC, ST and Minority dominated habitations

- Action Plan 2010-11

SI. No.	District	SC-do	ominated hak	oitations	ST-do	minated hab	oitations	% of estimated exp. On SC & ST dominated habitations to total estimated expenditur e in 2010- 11	Minority	nabitations	
		Propose d to be covered in 2010- 11	Estimate d cost of schemes	Estimated expenditur e in 2010- 11	Propose d to be covered in 2010- 11	Estimate d cost of schemes	Estimated expenditur e in 2010- 11		Propose d to be covered in 2010- 11	Estimate d cost of schemes	Estimated expenditur e in 2010- 11
	Grand Total										

5. District wise Details of Sustainability Structures - Action Plan 2010-11

S. No.	Distri ct	Artific	cial recharge to ground-water based drinking water sources		nking	Surface water harvesting	Roof-top rain water harvestin g structure s	improvements		Estimat ed Cost of sustain ability structur es	Estimated expenditure in 2010-11		
		Pits and trench es	Chec k dams	Perc olatio n tanks	Point source rechargi ng (convers ion of defunct borewell s)	Dug- wells/ injectio n/skim ming wells	Other s	Ooranies / village ponds/ Traditional water bodies		Flushing/ Hydro- fracturin g	Bore blasting and others		

6. O & M Plan 2010-11

SI. No.	District	Total O& M Allocation	O&M amount to be transferred to GPs	O&M amount to be transferred to Block/ District Panchayats	O & M amou	ED/ Board	Total amount to be spent by PHED/Board		
					Establishmen	Material	Electricity	Others	
					t expenses	exp.	charges		
	Grand								
	Total								

7. Support Activities Plan 2010-11

SI. No.	District	Establish ment expenses	IEC Activitie s	HRD (Training) Activities	District/ Sub- Divisional Labs – New and upgradation	Village/ GP level trainin g and testing	MIS Activities	R&D Activities	Others	Total
	Grand Total									

8. Community Involvement in NRDWP Action Plan 2010-11

SI. No.	District	No. of habitations targeted by PWSs On-going + New	No. of VWSCs functioning in the targeted habitations	No. of Gram Sabhas proposed to be held in targeted habitations	No. of VWSCS members to be trained in targeted habitations in planning, monitoring & managing PWSS	NO. of PRI members in targeted habitations to be trained in planning, monitoring & managing PWSS	Estimated Expenditure on these activities in 2010-11
	Grand Total						

9. Water Quality Monitoring Plan 2010-11

SI. No.	District	Total No. of drinking water sources	Targeted No. of grassroo t level workers to be trained	Targeted No. of water samples to be tested with FTKs	Targete d No. of water samples to be tested in labs	Water Qu testin laborato	ıg	No. of FTKs to be distribute d in the year	Total cost	Estimated expenditur e in 2010- 11
						Upgradati on of existing labs	New labs to be set up			
	Grand Total									

10. Waste Water Management Plan 2010-11

SI. No.	District	No. of PWSSs ongoing + New	No. of PWSS where low cost Waste Water Management is proposed under MGNREGS/ TSC/ Other schemes to manage waste water in habitations covering PWSS	Total co	ce of funds	Estimated expenditure in 2010-11	
				MGNREGS	TSC	Others	
	Grand Total						

11. Jalmani Plan 2010-11

SI. No. District		No. of Govt. schools to be covered in 2010-11 with Jalmani units	Total Cost	List of technologies adopted
	Grand Total			

TEMPLATE FOR FURNISHING NRDWP and JALMANI ANNUAL ACTION PLAN (AAP) – 2010-11

RAJIV GANDHI NATIONAL DRINKING WATER MISSION
DEPARTMENT OF DRINKING WATER SUPPLY
MINISTRY OF RURAL DEVELOPMENT
GOVERNMENT OF INDIA

BASIC INFORMATION
1. State
2. Implementing Agency
State Level (SWSM/ Board/Other State Govt. Agency)
Chairman of Executive Committee of the State Mission/Board
(By Designation)
(by besignation)
3. Address for Communication:
Phone:(O)(R)
(M)
Email:
4. Account details of SWSM/ Board/ other agency of State Government
Account No:
Name of Bank:
Branch:
IFSC Code:

 Progress made so far by the State in NRDWP, Jalmani and other schell 	١. ا	Progress	made so	far by the	State in	NRDWP.	Jalmani	and other	schemes
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a. Physical Progress

Habitations	Target	Achievements	%age achievement
Uncovered			
habitations			
Quality affected			
habitations			
Slipped back			
habitations			
Total			

b. Existing Coverage of SC, ST and Minority dominated habitations (in %ages)

	Total habitations	0% pop Coverage	% age of total	0-100% pop coverage	% age of total	100% pop coverage	% age of total
All habitations							
SC- dominated habitations							
ST- dominated habitations							
Minority- dominated habitations							

c. Financial Release and Expenditure NRDWP (Rs. In crore) :

Share	Allocated to State	Funds released to State (Latest)	Expenditure by State upto	%age expenditure
G o I Share				
State Share				
Total				
Component				
1.Coverage				
2. Quality				
3. Sustainability				
4. O & M				
5. Support				
6. Natural				
calamity				
7. DDP				
Total				

d. Financial Release and Expenditure – Other Schemes

	Funds released to State (latest)	Expenditure by State upto	%age expenditure	Physical Target	Achieve ment
Jalmani					
NRWQMS					
CCDU					
MIS					

- 2. Summary of Annual Plan NRDWP
- a. Please indicate the State Norms for drinking water coverage quantity and distance/time for fetching –
- b. Please indicate the present % age of households with individual household connections and the State goal, if any, to cover households with individual connections -

c. Action Plan 2010-11

		sed category and numerical sections to cover Target Habitations		Estimated Expenditure in 2010- 11 (Rs. In crores)			
Proposed	PWSS	Handpumps/Wells	Others	Central	State		
Targeted				Share	Share		
Habitations							
(a) With 0%							
рор							
coverage							
(b) 0-25%							
рор							
coverage							
(c) 25-50%							
рор							
coverage							
(d) 50-75%							
рор							
coverage							
(e) 75-100%							
рор							
coverage							
(d) Quality							
affected							
Total							

3. Plan for coverage and expenditure on SC,ST and Minority dominated habitations

	Number of habitations targeted	Total Estimated Expenditure on Schemes covering SC,ST, Minority dominated habitations in 2010-11	%age of Total Estimated expenditure in 2010- 11
No.of SC dominated habitations			
No.of ST dominated habitations			
No.of Minority dominated habitations			
Total			

4. Summary of Action Plan 2010-11 - Jalmani

No. of schools to be covered-

Estimated amount required -

List of technologies adopted

Pl. Attach – A. State Summary Plans in 10 Tables

B. District wise Formats 1 to 11

STATE SUMMARY PLANS Tables 1- 10 to be attached to Template

1. Details of Targeted habitations Action Plan 2010-11

	Targeted Habitations with							
20 Pt Target	0% pop coverage	0-25% pop coverage	25-50% pop coverage	50-75% pop coverage	100% pop coverage			

2. Details of Schemes Covering Targeted Habitations - Action Plan 2010-11

	No. of PWSS covering targeted habitations		No. of hand pumps/ wells covering targeted habitations			Other schemes covering targeted habitations		schemes targe	Total cost of all schemes covering targeted habitations Total cost of all schemes covering targeted habitations		all emes ering eted	Estim ated Expen diture in 2010-11	
On- goin g	New	Total Cost of ongoing & new PWSS	On goin g	New	Total Cost of ongoing & new hand pumps/wells	Ongoin g	New	Total Cost of other schemes ongoing & new	Ongoing	New	Ong oing	New	

3. District wise Coverage of Water Quality affected habitations - Action Plan 2010-11

Arsenic habitat be co	ber of affected tions to overed der	Fluc affe habitat be co	ber of oride cted cions to evered der	habitat be co	affected Sali abitations to ha		ber of affected tions to overed der	Number of Nitrate affected habitations to be covered under Ongoi New		Total estimat ed cost of all scheme s coverin g quality affecte d habitati ons	Estimate d expendit ure on these scheme s in 2010-11
Ongoi ng schem es	New Schem es	Ongoi ng schem es	New Schem es	Ongoi ng schem es	New Schem es	Ongoi ng schem es	New Schem es	Ongoi ng schem es	New Schem es		

4. Details of Coverage of SC, ST and Minority dominated habitations- Action Plan 2010-11

SC-dominated habitations			ST-don	ninated habi	tations	% of estimated exp. On SC & ST dominated habitations to total estimated expenditure in 2010-11	Minority	•		
Propose d to be covered in 2010- 11	Estimate d cost of schemes	Estimated expenditur e in 2010- 11	Propose d to be covered in 2010- 11	Estimate d cost of schemes	Estimate d expendit ure in 2010-11		Propose d to be covered in 2010- 11	Estimate d cost of schemes	Estimated expenditur e in 2010- 11	

5. Details of Sustainability Structures - Action Plan 2010-11

Artificial rechai drinki	Surface water harvesting	Roof-top rain water harvesti ng structur es	Geo-technical improvements		Estimat ed Cost of sustain ability structures	Estimated expenditur e in 2010- 11			
Pits Che Per and ck ola trenc dam or tan	ti source rechargi	Dug- wells/ injectio n/skim ming wells	Othe rs	Ooranies / village ponds/ Traditional water bodies		Flushing / Hydro- fracturin g	Bore blastin g and others		

6. O & M Plan 2010-11

Total O& M Allocation	O&M amount to be transferred to GPs	O&M amount to be transferred to Block/ District Panchayats	O & M amount	Total amount to be spent by PHED/Board			
			Establishment expenses	Material exp.	Electricity charges	Others	

7. Support activities plan (Rs. In crores).

SI. No.	Item	Estimated Expenditure in 2010-11
1.	Establishment expenses	
2	IEC Activities	
3.	HRD (Training) Activities	
4.	District/ Sub-Divisional Labs – New and upgradation	
5.	Village/ GP level training and testing	
6.	MIS Activities	
7.	R&D Activities	
8.	Others	
	Grand Total	

8. Community Involvement in NRDWP Action Plan 2010-11

No. of habitations targeted by PWSs On-going + New	No. of VWSCs functioning in the targeted habitations	No. of Gram Sabhas proposed to be held in targeted habitations	No. of VWSCS members to be trained in targeted habitations in planning, monitoring & managing PWSS	NO. of PRI members in targeted habitations to be trained in planning, monitoring & managing PWSS	Estimated Expenditure on these activities in 2010-11

9. Water Quality Monitoring Plan 2010-11

Total No. of drinking water sources	Targeted No. of grassroot level workers to be trained	Targeted No. of water samples to be tested with FTKs	Targeted No. of water samples to be tested in labs	Water Quality testing laboratories		No. of FTKs to be distributed in the year	Total cost	Estimated expenditure in 2010-11
				Upgradatio n of existing labs	New labs to be set up			

10. Waste Water Management Plan 2010-11

No. of PWSSs ongoing + New	No. of PWSS where low cost Waste Water Management is proposed under MGNREGS/ TSC/ Other schemes to manage waste water in habitations covering PWSS	Total cost	Total cost and source of funds		
		MGNREGS	TSC	Others	