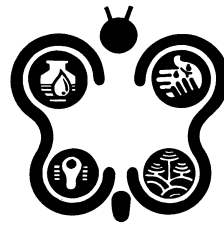




R F D

(RESULTS - FRAMEWORK DOCUMENT)



**Department of Drinking Water Supply
Ministry of Rural Development**

(2010-2011)

SECTION - 1

Vision, Mission, Objectives and Functions

Vision

Safe drinking water and improved sanitation for all, at all times, in rural India.

Mission

To ensure all rural households have access to and use safe and sustainable drinking water and improved sanitation facilities by providing support to States in their endeavour to provide these basic facilities and services.

Objectives

In rural areas of the country,

1. enable all households have access to and use safe drinking water;
2. enable communities to monitor and keep surveillance on their drinking water sources;
3. enable all households to have access to and use toilets;
4. ensure all government schools and anganwadis have functional toilets, urinals and access to safe drinking water;
5. provide enabling support and environment for Panchayat Raj Institutions and local communities to manage their own drinking water sources and systems, and sanitation in their villages;
6. provide access to information through online reporting mechanism with information placed in public domain to bring in transparency and informed decision making;

Functions:

- i.) planning, implementation and monitoring of centrally sponsored programmes and schemes for safe drinking water and sanitation in rural areas;
- ii.) conduct periodic performance reviews with all States;
- iii.) supporting R&D initiatives, IEC and HRD activities for all stakeholders in drinking water and sanitation sector;
- iv.) providing support to States in the wake of natural calamities to mitigate drinking water and sanitation problems in rural areas;
- v.) building partnerships and synergizing efforts with other sector partners, organizations, UN and bilateral agencies, NGOs, R&D institutions and civil society in our common endeavour to ensure access to safe drinking water and sanitation for rural communities;
- vi.) enabling States in resource mobilization from external funding agencies;

- vii.) technical support to States through seminars, interactions, documentation of best practices and innovations;
- viii.) provide inputs to other Departments / Ministries for formulation of policies impacting water and sanitation issues;
- ix.) formulate and review the Demand for Grant of the Department, respond to Audit observations, VIP references, and administrative functions of the Department.
- x.) Recognizing and awarding Panchayats and organizations for excellent work in rural sanitation.

SECTION - 2

Table 1: *Inter se* Priorities among Key Objectives, Success indicators and Targets

	Column 1	Column 2	Column 3	Column 4		Column 5	Column 6				
	Objective	Weight	Actions	Success Indicator	Unit	Weight	Target / Criteria Value				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
1	Enable all rural households have access to and use safe drinking water	13	Release of BE plan allocation under NRDWP	Time frame for funds released 40% - 30 Sept 67% - 31 Dec 85 % - 28 Feb 100% - 31 Mar	%	4 1 1 1 1	100	95	90	85	80
			Coverage of remaining Un-covered habitations	Number of Uncovered habitations with adequate safe water supply	Nos.	1	376	336	300	260	220
			Coverage of slipped-back habitations	Number of Slipped back habitations with adequate safe water supply	Nos.	5	80342	73000	67000	60000	53000
			Coverage of Quality- affected habitations	Number of Quality-affected	Nos.	3	41094	37000	33000	29000	25000

	Column 1	Column 2	Column 3	Column 4		Column 5	Column 6				
	Objective	Weight	Actions	Success Indicator	Unit	Weight	Target / Criteria Value				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
				habitations with adequate safe water supply							
2	Enable rural communities to monitor and keep surveillance on their drinking water sources	6	Training of village level persons for water quality testing	Number of persons trained to monitor water quality using Field Test Kits	No	2	100000	90000	80000	70000	60000
			Number of water samples tested for quality at district and sub divisional levels	Number of quality tests done	No	1	80000	75000	70000	65000	60000
			Number of water samples tested for quality at Panchayat/village levels	Number of quality tests done	No	2	125000	115000	105000	100000	95000
			Number of sub-divisional laboratories set up	Number of labs set up	No	1	125	110	95	80	65
3	Enable all rural households	10	Construction of household toilets	Number of toilets	No. in Lakh	6	120	112	105	100	95

	Column 1	Column 2	Column 3	Column 4		Column 5	Column 6				
	Objective	Weight	Actions	Success Indicator	Unit	Weight	Target / Criteria Value				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
	have access to and use toilets			constructed							
			Release of BE plan allocation under TSC & NGP	Time frame for funds released 40% - 30 Sept 67% - 31 Dec 85 % - 28 Feb 100% - 31 Mar	%	4 1 1 1 1	100	95	90	85	80
4	Ensure all rural government schools and anganwadis have functional toilets, urinals and access to safe drinking water	8	Construction of toilet blocks	Number of schools covered	No. in Lakh	2	1.40	1.30	1.20	1.10	1.00
Number of anganwadis covered				No.	2	50000	47000	44000	42000	40000	
			Provision of water supply	Number of schools covered	No.	2	25000	22000	19000	17000	15000
			Provision of safe water in schools by providing	Number of schools covered	Nos.	2	40000	38000	36000	34000	32000

	Column 1	Column 2	Column 3	Column 4		Column 5	Column 6				
	Objective	Weight	Actions	Success Indicator	Unit	Weight	Target / Criteria Value				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
			standalone water purification units (Jalmani)								
5	Provide enabling support and environment for PRIs/ local communities to manage their own drinking water sources and systems, and sanitation in their villages	44	As per Table for water supply programme	Aggregate Score as per Table 2	Score	25	100	90	80	70	60
			As per Table for sanitation programme	Aggregate Score as per Table 3	Score	19	100	90	80	70	60
6	Provide access to information through online reporting mechanism with information placed in	6	Online Data entry for Annual Plan Targets (All Components) by 30 April. %age of States entering data as per schedule	To be done by 30 April 2010	%age	2	30/4	15/5	30/5	15/6	30/6

	Column 1	Column 2	Column 3	Column 4		Column 5	Column 6				
	Objective	Weight	Actions	Success Indicator	Unit	Weight	Target / Criteria Value				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
	public domain to bring in transparency and informed decision making process										
			RWS - Regular update of progress by 17th of each month. %age of Districts entering data as per schedule	To be done by 17 th of following month	%age	2	17	20	23	26	28
			Sanitation - Regular update of progress by 17th of each month. %age of Districts entering data as per schedule	To be done by 17 th of following month	%age	2	17	20	23	26	28
7	Efficient functioning of the RFD System	5	Timely submission of Drafts for approval	On-time submission	Date	2	Mar 5	Mar 8	Mar 9	Mar 10	Mar 11
			Timely submission of Results	On-time submission	Date	1	May 2	May 3	May 4	May 5	May 6

	Column 1	Column 2	Column 3	Column 4		Column 5	Column 6				
	Objective	Weight	Actions	Success Indicator	Unit	Weight	Target / Criteria Value				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
			Finalize a Strategic Plan	Finalize Strategic Plan for 5 years	Date	2	Dec 10	Dec 15	Dec 20	Dec 24	Dec31
8	Improving internal efficiency / responsiveness / service delivery of department	6	Develop RFDs for all Responsibility Centers (Subordinate Offices, Attached Offices, Autonomous Bodies,	Percentage of RCs Covered	%	2	100	95	90	85	80
			Implementation of Sevottam	Create a Sevottam compliant system to implement, monitor and review Citizen's Charter	Date	1	Oct 1	Oct 5	Oct 11	Oct 15	Oct20
				Create a Sevottam Compliant system to redress and monitor public Grievances	Date	1	Oct 1	Oct 5	Oct 11	Oct 15	Oct20
				Independent	%	1	100	95	90	85	80

	Column 1	Column 2	Column 3	Column 4		Column 5	Column 6				
	Objective	Weight	Actions	Success Indicator	Unit	Weight	Target / Criteria Value				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
				Audit of Implementation of Citizen's Charter							
				Independent Audit of implementation of public grievance redressal system	%	1	100	95	90	85	80
9		1	Timely submission of of ATNS on Audit Paras of C& AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year	Percentage (%)	.5	100	90	80	70	60
			Timely submission of ATRs to the PAC Sectt. On PAC Reports	Ensuring compliance to the Financial Accountability Framework	Percentage (%)	.5	100	90	80	70	60
		1	Early disposal of pending ATNs on	Percentage of outstanding	Percentage (%)	.5	100	90	80	70	60

Column 1	Column 2	Column 3	Column 4		Column 5	Column 6				
Objective	Weight	Actions	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Audit Paras of C & AG Reports presented to Parliament before 31.3.2010	ATNs disposed off during the year							
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2010	Percentage of outstanding ATNs disposed off during the year	Percentage (%)	.5	100	90	80	70	60

Table 2 : Objective 5 - provide enabling support and environment for PRIs/ local communities to manage their own drinking water sources and systems, and sanitation in their villages

	Column 1	Column 2	Column 3		Column 4	Column 5				
	Action	Weight	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
Rural Water Supply Programme										
1	Strengthening of Dept based on TEG Report	2	Setting up National Resource Center	Date	1	Oct 15	Nov 15	Dec 15	Jan 15	Feb 15
			Setting up National Water and Sanitation Consultative Council	Date	1	Sept 1	Oct 1	Nov 1	Dec 1	Jan1
2	IEC activities	3	Utilization of funds	%	0.5	100	90	80	70	60
			Awareness campaign on safe water on radio	Date	1.0	Sept 1	Sept 15	Oct 1	Oct 15	Nov1
			Awareness campaign on safe water on TV	Date	1.5	Sept 1	Sept 15	Oct 1	Oct 15	Nov1
3	HRD activities	10	Utilization of funds	%	0.5	100	90	80	70	60
			Training programmes organized by Key Resource Centres for HRD activity	No.	2	50	40	35	30	25
			Training Need Assessment workshops for sector professionals in States	No. of states	2	10	8	6	5	4
			National / Regional level Workshops / Seminars organized	No.	1.5	3	2	1		
			State level Workshops / Seminars organized	No.	2	4	3	2	1	

	Column 1	Column 2	Column 3		Column 4	Column 5				
	Action	Weight	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			Block Resource Centres Guidelines issued		1	Jul 31	Aug 15	Aug 31	Sep 15	Sep 30
			Training modules for BRCs developed and shared with States		1	Sep 30	Oct 15	Oct 31	Nov 15	Nov 30
4	Research & Development	2	Projects approved	No.	2	3	2	1	0	0
5	Monitoring and Evaluation	6	Independent Concurrent Monitoring initiated	Date	1	Feb 1	Feb 15	Mar 1	Mar 15	Mar 31
			Visits to States	No of visits by Secy and JSs	1	5	4	3	2	1
			Review Meetings with States	No.	3	6	5	4	3	2
			Revision of NRDWP Guidelines based on Cabinet approval	Date	1	July1	July 15	Aug 1	Aug 15	Sept1
6	Documentation	2	Manual on O&M for Panchayats / Case Study	No.	2	2	1			

Table 3: Objective 5 - provide enabling support and environment for PRIs/ local communities to manage their own drinking water sources and systems, and sanitation in their villages

	Column 1	Column 2	Column 3		Column 4	Column 5				
	Action	Weight	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
Rural Sanitation Programme										
1	IEC activities	3	Mass awareness campaign on Nirmal Bharat	Date	2.5	July 15 th	July 31 st	Aug 15 th	Aug 31 st	Sept 15 th
			Utilization of funds	%	0.5	100	90	80	70	60
2	Nirmal Gram Puraskar	5	Selection of NGP awardees	Date	3	Dec 15	Dec 31	Jan 15	Jan 31	Feb 15
			Holding Annual Award Distribution Ceremony	Yes/No	1.0	Yes	-	-	-	No
			Completion of NGP impact study	Yes/No	1.0	Yes	-	-	-	No
3	HRD activities	4	Workshops / Seminars organized at national/regional level	Nos	2	3	2	1	0	0
			Workshops / Seminars organized for the States	Nos	2	3	2	1	0	0
4	Documentation	1	Publication of Case Studies/ Best Practice on Sanitation Issues	Nos	1	1	-	-	-	0
5	Research & Development	1	Projects approved on Technology demonstration on	Nos	1	2	1	0	0	0

	Column 1	Column 2	Column 3		Column 4	Column 5				
	Action	Weight	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			Ecosan.							
			Projects approved on Low cost Sanitation Technologies							
6	Monitoring and Evaluation	5	Rapid assessment of TSC	Nos	2	1	-	-	-	0
			Review of TSC guidelines to include Ecosanitation	Month	0.5	July 15 th	July 31 st	Aug 15 th	Aug 31 st	Sept 15 th
			Review Meetings to assess the progress and take corrective measures	Nos	1	4	3	2	1	0
			Refining SC/ST data in the Online Monitoring System	Month	0.5	July 15 th	July 31 st	Aug 15 th	Aug 31 st	Sept 15 th
			Review in States	Review in States by Secy and JSs	1	5	4	3	2	1

SECTION - 3
Trend Values of the Success Indicators
Table 4

	Objective	Weight	Actions	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Target Value for FY 11/12	Target Value for FY 12/13
1	Enable all rural households have access to and use safe drinking water	14	Release of BE plan allocation under NRDWP	Time frame for funds released 40% - 30 Sept 67% - 31 Dec 85 % - 28 Feb 100% - 31 Mar	%	100	100	100	100	100
			Coverage of remaining Un-covered habitations	Number of Uncovered habitations with adequate safe water supply	Nos.	17412	627	376	400	0
			Coverage of slipped-back habitations	Number of Slipped back habitations with adequate safe water supply	Nos.	131204	123405	80342	100000	100000
			Coverage of Quality-	Number of Quality-	Nos.	205930	34595	41094	40000	50000

	Objective	Weight	Actions	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Target Value for FY 11/12	Target Value for FY 12/13
			affected habitations	affected habitations with adequate safe water supply						
2	Enable rural communities to monitor and keep surveillance on their drinking water sources	6	Training of village level persons for water quality testing	Number of persons trained	No	1,91,517	1,00,000	90,000	90,000	90,000
			Number of water samples tested for quality at district and sub divisional levels	Number of quality tests done	No	62,209	70,000	75,000	75,000	1,00,000
			Number of water samples tested for quality at Panchayat/village levels	Number of quality tests done	No	1,90,708	1,00,000	1,15,000	1,50,000	2,00,000
			Number of sub-divisional laboratories	Number of labs set up	No	44	86	110	110	110

	Objective	Weight	Actions	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Target Value for FY 11/12	Target Value for FY 12/13
			set up							
3	Enable all rural households have access to and use toilets	11	Construction of household toilets	Number of toilets constructed	No. in Lakh	112	115	120	120	120
			Release of BE plan allocation under TSC & NGP	Time frame for funds released 40% - 30 Sept 67% - 31 Dec 85 % - 28 Feb 100% - 31 Mar	%	99.4	100	100	100	100
4	Ensure all rural government schools and anganwadis have functional toilets, urinals and access to safe drinking water	8	Construction of toilet blocks	Number of schools covered	No. in Lakh	2.53	1.40	1.40	1.50	0.30
				Number of anganwadis covered	No.	69000	70000	50000	50000	50000
			Provision of water supply	Number of schools covered	No.	37515	23000	25000	25000	30000
			Provision of safe water in schools by providing	Number of schools covered	Nos	0	25,000	40000	50000	-

	Objective	Weight	Actions	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Target Value for FY 11/12	Target Value for FY 12/13
			standalone water purification units (Jalmani)							
5	Provide enabling support and environment for PRIs/ local communities to manage their own drinking water sources and systems, and sanitation in their villages	44	As per Table for water supply programme	Aggregate Score as per Table 2	Score	0	8	100	10	-
			As per Table for sanitation programme	Aggregate Score as per Table 3	Score	0	7	100	19	-
6	Provide access to information through online reporting mechanism with information placed in public domain to bring in transparency and informed decision making process	6	Online Data entry for Annual Plan Targets (All Components) by 30 April. %age of States entering data as per schedule	To be done by 30 April 2010	%age	0	0	May 15	April 30	May 15
			RWS - Regular update of	To be done by 17 th of	%age	17	17	17	15	15

Objective	Weight	Actions	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Target Value for FY 11/12	Target Value for FY 12/13
		progress by 17th of each month. %age of Districts entering data as per schedule	following month						
		Sanitation - Regular update of progress by 17th of each month. %age of Districts entering data as per schedule	To be done by 17 th of following month	%age	17	17	17	15	-
*Efficient Functioning of FRD System		Timely Submission of Draft for Approval	On-time submission	Date	-	-	8 March	-	-
		Timely submission of Results	On-time submission	Date	-	-	3 May	-	-
		Finalise a Strategic Plan	Finalise a Strategic Plan for next 5 years	Date	-	-	15/12/2010	-	-
* Improving Internal		Develop RFDs	Percentage	%	-	-	95	-	-

	Objective	Weight	Actions	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Target Value for FY 11/12	Target Value for FY 12/13
	Efficiency/Responsiveness/ Service delivery of Ministry/Department		for all Responsibility Centres (Sub. Offices, Attached offices, Autonomous bodies)	of RCs covered						
			Implementation of Sevottam	Create a Sevottam compliant to implement, monitor and review Citizen's charter	Date	-	-	5 Oct 10	-	-
		Create a Sevottam compliant system to redress and monitor public grievance		Date	-	-	5 Oct 10	-	-	
		Independent Audit of Implementation of Citizens		%	-	-	95	-	-	

	Objective	Weight	Actions	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Target Value for FY 11/12	Target Value for FY 12/13
				Charter						
				Independent Audit of Implementation of Public grievance redressal system	%	-	-	95	-	-
	*Ensuring compliance to Financial Accountability System		Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year	%	-	-	90	-	-
			Timely submission of ATRs to the PAC Sectt. On PAC reports	Percentage of ATRs submitted within due date (6 months) from date of	%	-	-	90	-	-

	Objective	Weight	Actions	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Target Value for FY 11/12	Target Value for FY 12/13
				presentation of Report to Parliament by PAC during the year						
			Early disposal of pending ATNs on Audit paras of C&AG Reports presented to Parliament before 31.3.2010	Percentage of outstanding ATNs disposed during the year	%	-	-	90	90	90
			Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2010	Percentage of outstanding ATRs disposed during the year	%	-	-	90	90	90

- **MNDATORY OBJECTIVES**

Table 5:

	Objective	Weight	Actions	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Target Value for FY 11/12	Target Value for FY 12/13
Rural Water Supply Programme										
1	Strengthening of Dept based on TEG Report	2	Setting up National Resource Center		Date			Oct 15		
			Setting up National Water and Sanitation Consultative Council		Date			Sept 1		
2	IEC activities	3	Utilization of funds		%	100	100	100	100	100
			Awareness campaign on safe water on radio		Date	Oct 15	Mar 1	Sept 1	Sept 1	Sept 1
			Awareness campaign on safe water on TV		Date	Oct 15	Mar 1	Sept 1	Sept 1	Sept 1
3	HRD activities	10	Utilization of funds		%	16	100	100	100	100
			Training programmes organized by Key Resource Centres for HRD activity		No.			50	50	50
			Training Need Assessment workshops for sector professionals in States		No. of states		4	10	10	4
			National / Regional level Workshops / Seminars organized		No.		3	3	3	3

	Objective	Weight	Actions	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Target Value for FY 11/12	Target Value for FY 12/13
			State level Workshops / Seminars organized		No.		3	4	4	4
			Block Resource Centres Guidelines issued		Date			Jul 31		
			Training modules for BRCs developed and shared with States		Date			Sep 30		
4	Research & Development	2	Projects approved		No.		2	3	4	5
5	Monitoring and Evaluation	6	Independent Concurrent Monitoring initiated		Date			Feb 1		
			Review Meetings with States		No.		6	6	7	7
			Review visits to States		No of visits by Secy and JSs			5	5	5
			Revision of NRDWP Guidelines based on Cabinet approval		Date			Jul 1		
6	Documentation	2	Manual on O&M for Panchayats / Case Study		No.			2	1	1

Table 6

	Objective	Weight	Actions	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Target Value for FY 11/12	Target Value for FY 12/13
Rural Sanitation Programme										
1	IEC activities	3	Mass awareness campaign on Nirmal Bharat		Date		Sep 15	July 15 th		
			Utilization of funds		%	100	100	100	100	100
2	Nirmal Gram Puraskar	5	Selection of NGP awardees		Date		Jan 15	Dec 15		
			Holding Annual Award Distribution Ceremony		Yes/No		-	Yes	-	
			Completion of NGP impact study		Yes/No			Yes		
3	HRD activities	4	Workshops / Seminars organized at national/regional level		Nos		4	3		
			Workshops / Seminars organized for the States		Nos			3		
4	Documentation	1	Publication of Case Studies/ Best Practice on Sanitation Issues		Nos		2	1		
5	Research & Development	1	Projects approved on Technology demonstration on Ecosan.		Nos		1	2		

	Objective	Weight	Actions	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Target Value for FY 11/12	Target Value for FY 12/13
			Projects approved on Low cost Sanitation Technologies							
6	Monitoring and Evaluation	5	Rapid assessment of TSC		Nos		1	1		
			Review of TSC guidelines to include Ecosanitation		Month			July 15 th		
			Review Meetings to assess the progress and take corrective measures		Nos		4	4		
			Refining SC/ST data in the Online Monitoring System		Month			July 15 th		
			Review in States		Review in States by Secy and JSs			5		

SECTION - 4

**Description and Definition of Success Indicators and
Proposed Measurement Methodology**

Time Frame for funds released

- i.) This indicator will measure the time frame for release of funds by the Department of Drinking Water Supply to the states under the schemes of the Department.
- i.) Proposed measurement methodology: Monitoring the target dates for the indicator. The target dates are as prescribed by Ministry of Finance.

Number of Uncovered habitations with adequate safe water supply

- i.) This indicator will measure the actual numbers of Un-covered habitations provided with public infrastructure to deliver safe drinking water (at present having no infrastructure and or getting less water than prescribed in the norms or not within prescribed minimum distance).
- ii.) “Uncovered Habitations” were defined in the context of Bharat Nirman, wherein 55067 habitations were identified as never having any public infrastructure for drinking water supply. At the end of the Bharat Nirman period, 54430 such habitations were reported covered. The balance habitations are now sought to be covered and therefore show a declining trend.
- iii.) Proposed measurement methodology: Online Reports from the States/ UTs/ districts.

Number of Slipped back and Quality-affected habitations with adequate safe water supply

- i.) This indicator will measure the actual numbers of slipped-back (habitations where infrastructure is not working to full capacity and thus providing less water) & quality affected (chemically contaminated sources) habitations provided with public infrastructure to deliver safe drinking water. The target values are expected to show a declining trend as more sustainability measures are taken up.
- ii.) Proposed measurement methodology: Online Reports from the States/ UTs/ districts.

Number of persons trained for testing water quality

- i.) This indicator measures the number of people from villages, Gram Panchayats trained to use field test kits for testing the water quality of local sources. Five persons from each of the about 2.5 lakh Panchayats in the country are to be trained. Training started in 2006-07. As reports of more persons from more panchayats getting training are entered by States on IMIS this indicator will first show an increasing trend and thereafter a declining trend till five persons in all panchayats throughout the country are trained.

- ii.) Proposed measurement methodology: Online Reports from the States/ UTs/ districts.

Number of quality tests done

- i.) This indicator measures the number of water samples tested by the district / sub-divisional laboratories and at the village Gram Panchayats through field test Kits.
- ii.) Proposed measurement methodology: Online Reports from the States/ UTs/ districts.

Number of sub-divisional laboratories set up

- i.) This indicator measures the number of sub-divisional/block/sub-district level laboratories set up by the States.
- ii.) Proposed measurement methodology: Online Reports from the States/ UTs/ districts.

Number of household toilets constructed

- i.) Households with toilets will be included for computing this indicator.
- ii.) Proposed measurement methodology: Online Reports from the States/ UTs/ districts.

Schools / anganwadis having toilets

- i.) This indicator will measure the number of toilet units constructed in schools and anganwadis. These targets have been identified in the approved projects. As these are implemented, the balances will keep reducing, hence the trend values show a declining trend.
- ii.) Proposed measurement methodology: Online Reports from the States/ UTs/ districts.

Provision of water supply in Schools (Number of schools covered)

- i.) This indicator will measure the number of schools provided with water supply for drinking, use in toilets, hand washing etc. The Department has targeted to cover Government schools established before 2007 only. The new Government schools are being provided water supply under Sarva Shiksha Abhiyan. Hence the indicator shows a declining trend.
- ii.) Proposed measurement methodology: Online Reports from the States/ UTs/ districts.

Provision of safe drinking water in schools by providing standalone water purification units (Number of schools covered)

- i.) This indicator will measure the number of schools provided with stand alone water purification/ treatment units to treat chemical/ bacteriological contamination.
- ii.) Proposed measurement methodology: Online Reports from the States/ UTs/ districts.

Updation of data for Annual Plan targets by States by 30 April

- i.) The indicator measures the date of online data entry by States of Annual Plan targets habitation and scheme wise.
- ii.) Proposed measurement methodology: Monitoring the % of States entering data on all components by targeted date in the IMIS.

Updation of data by % of Districts entering data by 17th of following month

- i.) The indicator measures the date of data entry of progress by districts.
- ii.) Proposed measurement methodology: Monitoring the % of Districts entering monthly report by targeted date in the IMIS.

Setting up National Water & Sanitation Consultative Council

- i.) The indicator measures the date of issue of the order setting up the Council.
- ii.) Proposed measurement methodology: Monitoring the target date for the indicator.

Setting up of National Resource Center

- ii.) The indicator measures the date of administrative approval of the National Resource Center.
- iii.) Proposed measurement methodology: Monitoring the target date for the indicator.

Block Resource Centres Guidelines issued

- i.) The indicator measures the date of issue of guidelines of the Block Resource Center.
- ii.) Proposed measurement methodology: Monitoring the target date for the indicator.

Training modules for BRCs developed and shared with States

- i.) The indicator measures the date of issue of Training modules for BRCs to States.
- ii.) Proposed measurement methodology: Monitoring the target date for the indicator.

Training programmes organized by Key Resource Centres

- i.) The indicator measures the number of training programmes approved by the Department and organized by the identified KRCs for engineers, administrators, PRI representatives, grassroots level workers etc.

- ii.) Proposed measurement methodology: Monitoring the number of training programmes for the indicator.

Training Need Assessment Workshops held

- i.) The indicator measures the number of States in which TNA workshops are held. These are to be followed up with the development and implementation of state specific capacity building plans. Once this exercise is completed, there will be no requirement, hence the trend is declining.
- ii.) Proposed measurement methodology: Monitoring the number of States for the indicator.

Awareness campaign on safe water on radio/TV

- i.) The indicator measures the date of launch of the Audio / Video awareness generation campaign.
- ii.) Proposed measurement methodology: Monitoring the target date for the indicator.

National/Regional/State level Workshops / Seminars organized

- i.) The indicator measures the number of workshops / seminars organized by the Department at the national/regional/state level.
- ii.) Proposed measurement methodology: Count of such activities.

Research Projects approved

- i.) The indicator measures the number of research projects approved by the Department.
- ii.) Proposed measurement methodology: count of such projects.

Nirmal Gram Puraskar – Selection of Awardees

- i.) The indicator measures the date of compliance of the target.
- ii.) Proposed measurement methodology: Monitoring the target date for the indicator.

Nirmal Gram Puraskar – Holding of Annual Function

- i.) The indicator measures the compliance of the target.
- ii.) Proposed measurement methodology: Monitoring the indicator.

Concurrent Monitoring

- i.) The indicator measures the date of issue of work order for initiation of concurrent monitoring activity.
- ii.) Proposed measurement methodology: Monitoring the target date for the indicator.

Review visits to States

i.) The indicator measures the number of review visits by Secretary / Joint Secretaries to the States.

ii.) Proposed measurement methodology: Monitoring the count of such activities.

Studies / Assessment conducted

i.) The indicator measures the number of studies/assessments completed

ii.) Proposed measurement methodology: Monitoring the completion of such activities.

Review of Guidelines

i.) The indicator measures the date of approval of revised guidelines.

ii.) Proposed measurement methodology: Monitoring the completion date of such activities.

Documentation – Publication of Manuals/Case studies

i.) The indicator measures the number of publications brought out. The manuals will be valid for 3-4 years, hence trend value is shown as declining.

ii.) Proposed measurement methodology: Monitoring the indicator.

SECTION - 5

Specific Performance Requirements from other Departments

Department	Relevant Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
State Government s/ UT Administration	For the two Programmes: 1. Coverage of habitations 2. Construction of household toilets 3. Coverage of Schools and Anganwadis with toilets, water supply and purification kits 4. Water quality testing by labs, training of grass-root persons for testing	Performance & reporting	They are the implementing agency	100%	Performance gets affected
Planning Commission, Dept. of Expenditure	Cabinet/EFC/SFC Notes	Comments should be given within prescribed time limits	To finalise Cabinet/EFC/SFC Notes	100%	Note for Cabinet /EFC/SFC cannot be sent
D/o Rural Development and D/o Personnel & Training	Review meetings, Workshops/seminars organized	Posting of persons against vacant posts	DoRD and DoPT are cadre controlling authority	100%	Performance gets affected
D/o Land Resources	Coverage of habitations with drinking water supply	Effective implementation of Integrated Watershed Management Programme	To help in water conservation and recharge, thereby preventing slippage of covered habitations and contamination of ground water	100%	Due to declining water table, covered habitations will keep slipping back

Department	Relevant Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
Ministry of Agriculture	Coverage of habitations with drinking water supply	Effective implementation of agricultural water productivity measures like optimizing fertilizer use, reducing over irrigation, crop stress management, increased drip and sprinkler irrigation, etc.	To reduce over exploitation of and leaching of chemicals into drinking water sources	100%	Water availability for drinking water purposes will keep decreasing leading to slipping back of covered habitations. Quality affected sources would keep increasing.
Ministry of Water Resources	Coverage of habitations with drinking water supply	Effective implementation of programmes for water storage, conservation and recharge	To ensure availability of ground and surface water resources for providing drinking water, thereby enabling coverage and preventing slippage of covered habitations	100%	Due to declining availability of ground and surface water resources, coverage of habitations and sustaining water supply becomes difficult.

(Dr. C. P. Joshi)
Minister

Rural Development and
Panchayati Raj
Government of India

(Shri A. K. Misra)
Secretary

Department of Drinking Water Supply
Ministry of Rural Development
Government of India

New Delhi

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