

W-11039/3/2017-Water-I
Government of India
Ministry of Drinking Water and Sanitation

4th Floor,
Pt. Deendayal Antyodaya Bhawan
CGO Complex, Lodhi Road,
New Delhi – 110003
Dated: 19.04.2017

To


Principal Secretary
Drinking Water Supply & Sanitation Department
Government of Tripura
Civil Secretariat, Agartala 799 001

Sub: Minutes of the meeting held on 21.02.2017 at Pt. Deendayal Antyodaya Bhawan, New Delhi to discuss NRDWP Annual Action Plan – 2017-18 in respect of Tripura

Sir / Madam,

This undersigned is directed to send a copy of minutes of the meeting held to discuss NRDWP Annual Action Plan 2017-18 in respect of Tripura on 21.02.2017 at Pt. Deendayal Antyodaya Bhawan, New Delhi for further action.

Yours Faithfully,


19.4.17
(A.K. Srivastava)

Under Secretary to the Govt. of India

Encl: As above

Copy to:

Technical Director (NIC) for hosting the minutes on Ministry's website.



MINUTES OF THE MEETING REG. DISCUSSION ON ANNUAL ACTION PLAN FOR
FINANCIAL YEAR 2017-18 OF STATE GOVT. OF TRIPURA UNDER NATIONAL RURAL
DRINKING WATER PROGRAMME(NRDWP)

1. The Ministry of Drinking Water & Sanitation has conducted an Annual Action Plan meeting for financial year 2017-18 with the officials of "Govt. of Tripura" on 21.02.2017 in Conference Room, 4th Floor, Pt. DeendayalAntyodayaBhawan, CGO Complex, New Delhi. The meeting was chaired by Shri SatyabrataSahu, Joint Secretary (Water and Admn.), Ministry of Drinking Water & Sanitation (GoI). The list of the participants is given in Annexure.

2. The summary of the discussions is as follows:

i. The Ministry informed that the State of Tripura would be allocated approximately the same quantum of funds under NRDWP as had been made during previous financial year (i.e. 2016-17). State Govt. of Tripura had been allocated Rs. 32.25 crore under NRDWP during 2016-17. This allocation excludes the incentive for devolution of schemes under Management Devolution Index (MDI) which was Rs.7.22 crore. It was informed that the State of Tripura will be allocated approx. Rs. 32.25 crore (excluding MDI) for NRDWP during 2017-18 as per existing guidelines. Accordingly, state was advised to revise the targets/shelf of AAP for 2017-18 as shown by the State during AAP meeting by taking into account the unspent balance available at the end of the financial year 2016-17(Closing Balance). As per existing NRDWP guidelines, funding pattern for State Govt. of Tripura would be in the ratio of 90:10 between Centre and the State. Higher contribution of State share would be appreciated to maintain more in-flow of fund to this sector.

ii. In his opening remarks, Joint Secretary (Water) desired that the opening balance under NRDWP should be kept within the permissible limits in order to avail funds in 2017-18 (April).

iii. It was deliberated that the amount of allocation in 2017-18 will be scheme/ project based. The allocation made so would be utilised for the completion of the ongoing schemes in the decreasing order of the physical completion up to 25% completion (viz. 100% physically completed but financially incomplete, 75-100%, 50-75% and 25-50% physically



NRDWP- AAP 2017-18

completed water supply schemes, beyond which the schemes would be considered as funded by state own resources. There will be no investment in new projects. However there will be exception to take up new projects in verified ODF villages, SAGY villages, Arsenic/ Fluoride affected habitations. In similar order of progress of work, State of Tripura has proposed to cover 506 habitations (151 partially covered habitations, 199 quality affected habitations and 156 Fully covered habitations with PWS) during 2017-18.

iv. Director(Water) informed that Geo-Tagging of assets is being made mandatory from the current AAP period for funds released to the state. It was requested to Geo-Tag all possible components of the pipe water supply schemes such as (i) Source, (ii) Water Treatment Plant, (iii) Storage Tanks, (iv) Stand posts, (v) Major nodes in conveying pipe network etc.

v. It was also informed to regularly update the data in Water App and Integrated Management Information System (IMIS) of the Ministry. It was also advised to update data on IMIS with immediate effect during this Yearly Data Updation period.

vi. During deliberations, it was informed by Principal Secretary(DWS), Tripura that under NRDWP, 1498 schemes (653 PWS and 845 Non-PWS Schemes) are completed and 459 habitations with population of 2.9 lakh are covered with safe drinking water as on 19.02.2017.

vii. Principal Secretary(DWS), Tripurastated thatout of 17 habitations under 3 SAGY Gram Panchayat 12 habitations have been fully covered through PWS. Remaining 5 habitations under SAGY have been approved by the SLSSC.

viii. Principal Secretary(DWS), Tripura stated that at present 24 Laboratory (01 at State Level, 8 at District Level, 3 are attached with SWTP and 12 are at Sub-Division LEVEL) duly accredited by NABL are functional.

ix. Principal Secretary(DWS), Tripura stated thatthere is a target to cover 506 habitations(307 Non-Quality Affected and 199 Quality Affected) during the year 2017-18. Rs. 62.38 Crore will be expected amount required to complete the projects.



x. The Joint Secretary (W) informed the State that, drinking water facility can be provided to Government Schools / Anganwadis up to the periphery/ boundary of Government Schools/Anganwadis from existing schemes only. No separate new schemes should be taken up.

xi. State Govt. was advised to dovetail funds under MGNREGAS/ 14th Finance Commission Grants for better O&M of Water Supply Schemes. The State was advised to implement suitable water tariff to make the scheme sustainable.

The meeting ended with a vote of thanks to and from the Chair.



Participating Officials to discuss NRDWP Annual Action Plan (2016-17) for Tripura State

Date of Meeting: 21/02/2017

Venue: Conference Room, 4th Floor, MoDWS, ParvavaranBhawan, CGO Complex, New Delhi.

Officials from Ministry of Drinking Water & Sanitation

S. No.	Name	Designation
1	Sh. SatyabrataSahu	Joint Secretary (Water)
2	Sh. Dinesh Chand	Addl. Advisor
3	Sh. Rajesh Kumar	Director (Water)
4	Sh. Raj Shekhar	Deputy Adviser (WQ)
5	Sh. A. K. Shrivastava	Under Secretary (Water)
6	Sh. Yogesh Kumar	Section Officer

Officials from Government of Tripura

S. No.	Name	Designation
1	Shri LokRanjan, IAS	Principal Secretary, DWS, Govt. of Tripura
2	Sh. (Er.) RajibMajumdar	Executive Engineer, WSSO, PWD(DWS), Tripura
