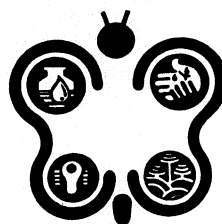




सत्यमेव जयते

R F D

(RESULTS – FRAMEWORK DOCUMENT)



**Ministry of Drinking Water and
Sanitation**

(2012-2013)

SECTION - 1

Vision, Mission, Objectives and Functions

Vision

Safe drinking water and improved sanitation for all, at all times, in rural India.

Mission

To ensure all rural households have access to and use safe and sustainable drinking water and improved sanitation facilities by providing support to States in their endeavour to provide these basic facilities and services.

Objectives

In rural areas of the country,

1. enable all households to have access to and use adequate safe drinking water;
2. enable communities to monitor and keep surveillance on their drinking water sources;
3. enable all households to have access to and use toilets;
4. ensure all government schools and anganwadis have functional toilets, urinals and access to safe drinking water;
5. ensuring sustainability of Drinking Water Sources and Systems.
6. provide enabling support and environment for Panchayat Raj Institutions and local communities to manage their own drinking water sources and systems, and sanitation in their villages;
7. provide access to information through online reporting mechanism with information placed in public domain to bring in transparency and informed decision making;

Functions:

- i.) planning, implementation and monitoring of centrally sponsored programmes and schemes for safe drinking water and sanitation in rural areas;
- ii.) conduct periodic performance reviews with all States;
- iii.) supporting R&D initiatives, IEC and HRD activities for all stakeholders in drinking water and sanitation sector;
- iv.) providing support to States in the wake of natural calamities to mitigate drinking water and sanitation problems in rural areas;
- v.) building partnerships and synergizing efforts with other sector partners, organizations, UN and bilateral agencies, NGOs, R&D institutions and

civil society in our common endeavour to ensure access to safe drinking water and sanitation for rural communities;

- vi.) enabling States in resource mobilization from external funding agencies;
- vii.) technical support to States through seminars, interactions, documentation of best practices and innovations;
- viii.) provide inputs to other Departments / Ministries for formulation of policies impacting water and sanitation issues;
- ix.) formulate and review the Demand for Grant of the Department, respond to Audit observations, VIP references, and administrative functions of the Department.
- x.) Recognizing and awarding Panchayats and organizations for excellent work in rural sanitation.

SECTION - 2
Table 1: Inter se Priorities among Key Objectives, Success indicators and Targets

Column 1 Objective	Column 2 Weight	Column 3 Actions	Column 4		Column 5 Weight	Column 6				
			Success Indicator	Unit		Excellent	Very Good	Good	Fair	Poor
1 Enable all rural households have access to and use adequate safe drinking water	15	Release of BE plan allocation under NRDWP	Time frame for funds released 40% - 30 Sept 67% - 31 Dec 85% - 28 Feb 99% - 31 Mar	%	4	100%	90%	80%	70%	60%
						99	90	80	70	60
		Coverage of partially covered habitations	Number of partially covered habitations with adequate safe water supply	Nos.	5	75000	68000	61000	54000	47000
		Coverage of Quality-affected habitations	Number of Quality-affected habitations covered with adequate safe water supply	Nos.	3	25000	22000	20000	18000	16000

Column 1	Column 2	Column 3	Column 4		Column 5	Column 6									
			Success Indicator	Unit		Weight	Target / Criteria Value								
							Excellent	Very Good	Good	Fair	Poor				
2	Enable rural communities to monitor and keep surveillance on their drinking water sources	Coverage of population with piped water supply	Rural population covered with piped water supply	Nos. in crore	3	100%	90%	80%	70%	60%	3.50	3.25	3.00	2.75	2.50
		Training of village level persons for water quality testing	Number of persons trained to monitor water quality using Field Test Kits	No	1	60000	55000	50000	45000	40000					
		Number of water samples tested for quality at district and sub divisional levels	Number of quality tests done	No	2	700000	650000	600000	550000	500000					
		Number of water samples tested for quality at Panchayat/village levels	Number of quality tests done	No	2	600000	550000	500000	450000	425000					

Column 1	Column 2	Column 3	Column 4		Column 5	Column 6				
			Success Indicator	Unit		Weight	Target / Criteria Value			
							Excellent	Very Good	Good	Fair
						100%	90%	80%	70%	60%
						250	225	200	175	150
3	Enable all rural households have access to and use toilets	Number of sub-divisional laboratories set up Construction of household toilets Nirmal Gram Panchayats	Number of labs set up Number of toilets constructed No. GPs attaining Nirmal Status	No No. in Lakh Nos	1 7 2	80	72	64	56	48
		Release of BE plan allocation under TSC & NGP	Time frame for funds released 40% - 30 Sept 67% - 31 Dec 85% - 28 Feb 99% - 31 Mar	%	4	99	90	80	70	60
4	Ensure all rural government schools and anganwadis have functional toilets, urinals and access to safe drinking water	Construction of toilet blocks Provision of water supply	Number of schools units covered Number of anganwadis covered Number of schools covered	No. in Lakh No. No.	2 2 2	0.80	0.72	0.64	0.56	0.48
						30000	27000	24000	21000	18000
						10000	9000	8000	7000	6000

Column 1	Column 2	Column 3	Column 4		Column 5	Column 6													
			Success Indicator	Unit		Weight	Target / Criteria Value												
Objective	Weight	Actions				Excellent	Very Good	Good	Fair	Poor									
5 Ensuring Sustainability of Drinking Water Sources and systems	4	Construction of sustainability structures Handing over of rural piped water supply schemes to Panchayats	Number of sustainability structures constructed	No.	2	35000	30000	27000	25000	20000	15000	13000	10000	8000	6000				
																Number of piped water supply schemes handed over to Panchayats	No.	1	10000
6 Provide enabling support and	36.5	As per Table for water	Aggregate Score as per	Score	19.5	96	90	80	70	60	Training of VWSC and PRI members in managing drinking water schemes	Number of VWSC and PRI members trained	No.	1	125000	115000	105000	95000	85000

Column 1	Column 2	Column 3	Column 4		Column 5	Column 6				
			Success Indicator	Unit		Weight	Target / Criteria Value			
Objective	Weight	Actions				Excellent	Very Good	Good	Fair	Poor
environment for PRIs/ local communities to manage their own drinking water sources and systems, and sanitation in their villages		supply programme	Table 5							
		As per Table for sanitation programme	Aggregate Score as per Table 6	Score	17	96	90	80	70	60
7	4	Online Data entry for Annual Plan Targets (All Components) by 31 st May 2012. %age of States entering data as per schedule	To be done by 31 st May 2012	%age	1	80	70	60	55	50
Provide access to information through online reporting mechanism with information placed in public domain to bring in transparency and informed decision making process		RWS - Regular update of	To be done by 17 th of following month	%age	1.5	80	70	60	55	50

Column 1	Column 2	Column 3	Column 4		Column 5	Column 6				
			Success Indicator	Unit		Weight	Target / Criteria Value			
Objective	Weight	Actions	Success Indicator	Unit	Weight	Excellent	Very Good	Good	Fair	Poor
		progress by 17th of each month. %age of Districts entering data as per schedule								
		Sanitation - Regular update of progress by 17th of each month. %age of Districts entering data as per schedule	To be done by 17th of following month	%age	1.5	80	70	60	55	50
						100%	90%	80%	70%	60%

Table 1.1 – Inter se Priorities among Key Mandatory Objectives, Success Indicators and Targets

Column 1	Column 2	Column 3	Column 4		Column 5	Column 6				
			Success Indicators	Unit		Target / Criteria Value				
Objective	Weight	Actions	On-time submission	Date	Weight	Excellent 100%	Very Good 90%	Good 70%	Fair 70%	Poor 60%
1 Efficient Functioning of the RFD System	3	Timely submission of Draft for Approval	On-time submission	Date	2.0	05/03/2012	06/03/2012	07/03/2012	08/03/2012	09/03/2012
			Timely submission of Results	Date	1.0	01/05/2012	03/05/2012	04/05/2012	05/05/2012	06/05/2012
			Implement mitigating strategies for reducing potential risk of corruption	% of implementation	2.0	100	95	90	85	80
2 Administrative reforms	6.00	Implement ISO 9001 as per the approved action plan	Area of operations covered	%	2.0	100	95	90	85	80
			Identify, design and implement major innovations	Date	2.0	05/03/2013	06/03/2013	07/03/2013	08/03/2013	09/03/2013
3 Improving Internal Efficiency / responsiveness/ transparency / service delivery of	4.0	Implementations of Sevottam	Independent Audit of Implementation of Citizens Charter	%	2.0	100	95	90	85	80

Ministry / Department		Independent Audit of implementation of public grievance redressal system	%	2%	100	95	90	85	80	
4 Ensuring compliance to the Financial Accountability Framework	2.0	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.5	100	90	80	70	60
			Percentage of ATNs submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.5	100	90	80	70	60
		Timely submission of ATNs to the PAC Sectt. on PAC Reports.	Percentage of ATNs submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.5	100	90	80	70	60
		Early disposal of pending ATNs on Audit Paras of	Percentage of ATNs outstanding on Audit Paras of	%	0.5	100	90	80	70	60

		C&AG Reports presented to Parliament before 31.3.2012.	ing ATNs disposed off during the year.														
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2012	Percentage of outstanding ATRs disposed off during the year.	%	0.5	100	90	80	70	60							
TOTAL WEIGHT=15%																	

Table 2 : Objective 5 - provide enabling support and environment for PRLs/ local communities to manage their own drinking water sources and systems, and sanitation in their villages

Column 1	Column 3	Column 4	Column 5									
			Target / Criteria Value									
Action	Success Indicator	Unit	Weight	Excellent	Very Good	Good	Fair	Poor				
1	Modification of NRDWP	Finalisation of Cabinet Note for Modification of NRDWP	Date	2	May 15	Jun 15	Jul 15	Aug 15	Sep 15			
					100%	90%	80%	70%	60%			
2	IEC activities	Utilization of funds	%	0.5	99	90	80	70	60			
					Awareness campaign on safe water on radio	Date	1.0	Sept 15	Oct 1	Oct 15	Nov 1	Nov 15
					Awareness campaign on safe water on TV	Date	1.0	Sept 15	Oct 1	Oct 15	Nov 1	Nov 15
3	HRD activities	Utilization of funds	%	0.5	99	90	80	70	60			
					Training programmes organized by Key Resource Centres for HRD activity	No.	2	50	45	40	35	30
		Training Need Assessment workshops for sector professionals in States	No. of states	1	5	4	3	2	1			

Table 3: Objective 5 - Provide enabling support and environment for PRLs/ local communities to manage their own drinking water sources and systems, and sanitation in their villages

Column 1	Column 3	Unit	Column 4	Column 5				
				Target / Criteria Value				
Action	Success Indicator			Excellent	Very Good	Good	Fair	Poor
1	Programme initiative	Date	1	July 15 th	July 30 th	Aug 15 th	Aug 31 st	Sep 15 th
2	IEC activities	Date	2.5	Sep. 15 th	Sep. 30 th	Oct. 15 th	Oct. 31 st	Nov 15 th
				Mass awareness campaign on Nirmal Bharat	Utilization of funds	%	0.5	99
3	Nirmal Gram Puraskar	Date	1	Feb 15 th	Feb 28 th	Mar 10 th	Mar 20 th	Mar 31 st
4	HRD activities	Yes/No	2	Yes	-	-	-	No
				Workshops / Seminars organized at national/regional level	Workshops / Seminars organized for the States	Nos	2	3
5	Documentation	Nos	1	1	1	-	-	0
6	Research & Development	Nos	1	Projects approved on innovation in rural sanitation.	Projects approved on Low cost Sanitation Technologies	0	0	0
				0	0	0		

Column 1	Column 3	Column 4	Column 5					
			Target / Criteria Value					
Action	Success Indicator	Unit	Weight	Excellent	Very Good	Good	Fair	Poor
7 Monitoring and Evaluation	Initiate Study on utilization of revolving fund	Nos	1.5	1	-	-	-	0
				100%	90%	80%	70%	60%
				Sep. 15 th	Sep 30 th	Oct 15 th	Oct 31 st	Nov 15 th
	Review of TSC guidelines	Month	0.5	5	4	3	2	1
	Review Meetings to assess the progress in rural sanitation and take corrective measures	Nos	0.5					
	Review in States	Review in States by Secy and JS	1.5	6	5	4	3	2