



Government of India

**R F D**

(Results-Framework Document)  
for

Ministry of Drinking Water and Sanitation

(2014-2015)

## Section 1: Vision, Mission, Objectives and Functions

### Vision

Provision of safe and adequate drinking water within proximity, and improved sanitation for all in rural India.

### Mission

Providing support to States in their endeavor to ensure that the rural population have access to safe and sustainable drinking water supply and improved sanitation facilities.

### Objectives

- 1 Enable all rural households to have access to, and use adequate safe drinking water supply;
- 2 Enable all households to have access to and use of adequate sanitation facilities;
- 3 Ensure all government schools and Anganwadis have access to safe drinking water and sanitation facilities;
- 4 Ensuring sustainability of Drinking Water Sources and Systems.
- 5 Provide enabling environment for Panchayati Raj Institutions, Gram Panchayats/Village Water & Sanitation Committees, other local communities, Self Help Groups and other entities to manage their own drinking water sources and systems, and sanitation in their villages;
- 6 Provide access to information through online reporting mechanism with information placed in public domain to bring in transparency and informed decision making process;
- 7 Enable rural communities to monitor 'Water Quality' and keep surveillance on their drinking water sources;
- 8 Awareness creation and dissemination of information;
- 9 Use of eco-friendly technologies for provision of drinking water and sanitation facilities;

### Functions

- 1 Planning, providing financial and technical support to the States and monitoring of centrally sponsored programmes for safe drinking water and sanitation in rural areas;
- 2 Conduct periodic performance reviews with all States;
- 3 Supporting R&D initiatives, IEC and HRD activities for all stakeholders in drinking water and sanitation sector;
- 4 Providing support to States in the wake of natural calamities to mitigate drinking water and sanitation problems in rural areas
- 5 Building partnerships and synergizing efforts with other sector partners, organizations, UN and bilateral agencies, NGOs, R&D institutions, Key Resource Centers and civil society in our common endeavour to ensure access to safe drinking water and sanitation for rural communities;

## Section 1: Vision, Mission, Objectives and Functions

- 6 Enabling States in resource mobilization from external funding agencies;
- 7 Technical support to States through seminars, interactions, documentation of best practices and innovations;
- 8 Provide inputs and comments to other Departments / Ministries in EFC/Cabinet Note or in meetings for formulation of their policies.
- 9 Formulate and review the Demand for Grant of the Department, respond to Audit observations, VIP references, and administrative functions of the Ministry.
- 10 Enabling recognition and award to Panchayats for excellent work in rural drinking water and sanitation.

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] Enable all rural households to have access to, and use adequate safe drinking water supply;	21.00	[1.1] Release of BE plan allocation under NRDWP	[1.1.1] Time frame for funds released 40% - 30 Sept, 67% - 31 Dec, 85 % - 28 Feb, 99% - 31 Mar	%	4.00	99	90	80	70	60
		[1.2] Coverage of Partially covered habitations	[1.2.1] Number of partially covered habitations with adequate safe water supply	No	4.00	75000	70000	65000	60000	55000
		[1.3] Coverage of Quality-affected habitations	[1.3.1] Number of Quality-affected habitations covered with adequate safe water supply	No	3.00	20000	18000	16000	14000	12000
		[1.4] Coverage of population with Piped Water Supply	[1.4.1] Rural population covered with piped water supply	Nos. in crore	4.00	4.25	4.00	3.75	3.50	3.25
		[1.5] Coverage of Habitations with Piped Water Supply	[1.5.1] Rural Habitations covered with Piped Water Supply	Nos	3.00	45000	43000	41000	39000	37000
		[1.6] Coverage of Households with Piped Water Supply	[1.6.1] Provision of individual pipe connections	No in Lakhs	2.00	20.00	19.50	19.00	18.50	18.00
		[1.7] Coverage of Habitations in IAP districts with Solar Power based Piped Water Supply	[1.7.1] No of habitations covered in IAP districts with Solar based piped water supply	No	1.00	1400	1200	1000	900	700
[2] Enable all households to have access to and use of adequate	10.00	[2.1] Construction of household toilets	[2.1.1] Number of toilets constructed	No in Lakhs	2.00	50	47	44	41	38

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
sanitation facilities;										
		[2.2] Construction of Sanitary complex	[2.2.1] No of Sanitary complex constructed	Nos	2.00	1500	1400	1300	1200	1100
		[2.3] Adoption of Community Saturation approach for Nirmal Gram	[2.3.1] No of GPs attaining Nirmal Status (attaining all projects objectives)	No	2.00	20000	18000	16000	14000	12000
		[2.4] Release of BE plan allocation under NGP & NBA	[2.4.1] Time frame for funds released 40% -30 Sept, 67% - 31st Dec, 85% - 28 Feb, 99% - 31 Mar	%	4.00	99	90	80	70	60
[3] Ensure all government schools and Anganwadis have access to safe drinking water and sanitation facilities;	5.00	[3.1] Construction of Toilet blocks - No of School units covered	[3.1.1] Number of schools units covered	No in Lakh	2.00	0.30	0.25	0.20	0.15	0.10
		[3.2] Construction of toilet blocks - No of Anganwadis covered	[3.2.1] Number of Anganwadis covered	No	2.00	18000	15000	12000	9000	6000
		[3.3] Number of Schools covered with water supply	[3.3.1] Number of schools covered	No	1.00	5000	4500	4000	3500	3000
[4] Ensuring sustainability of Drinking Water Sources and Systems.	4.00	[4.1] Construction of sustainability structures.	[4.1.1] Number of sustainability structures constructed	No	2.00	15000	14000	13000	12000	11000
		[4.2] Handing over of rural piped water supply schemes to panchayats.	[4.2.1] Number of piped water supply schemes handed over to	No	1.00	80000	75000	70000	65000	60000

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			Panchayats							
		[4.3] Training of VWSC and PRI members in managing drinking water schemes.	[4.3.1] Number of VWSC and PRI members trained	No	1.00	230000	220000	210000	200000	190000
[5] Provide enabling environment for Panchayati Raj Institutions, Gram Panchayats/Village Water & Sanitation Committees, other local communities, Self Help Groups and other entities to manage their own drinking water sources and systems, and sanitation in their villages;	13.50	[5.1] HRD Activities under NRDWP-Utilization of funds	[5.1.1] Utilization of funds	%	0.50	99	90	80	70	60
		[5.2] HRD Activities under NRDWP- Training programmes organized by Key Resource Centres for HRD activity	[5.2.1] Training programmes organized by Key Resource Centres for HRD activity	No	1.50	75	65	60	50	45
		[5.3] HRD Activities under NRDWP- Training Need Assessment workshops for sector professionals in States	[5.3.1] Training Need Assessment workshops for sector professionals in States	No	1.00	5	4	3	2	1
		[5.4] HRD Activities under NRDWP-Regional Level Experience Sharing Exposure Visits initiated in regions	[5.4.1] Regional Level Experience Sharing Exposure Visits initiated in regions	No.	1.00	6	5	4	3	2
		[5.5] HRD Activities under NRDWP-National / Regional level Workshops / Seminars	[5.5.1] National / Regional level Workshops / Seminars	No.	1.50	5	4	3	2	1

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		organized	organized							
		[5.6] HRD Activities under NRDWP-State level Workshops / Seminars organized	[5.6.1] State level Workshops / Seminars organized	No	1.00	5	4	3	2	1
		[5.7] HRD Workshops under NBA- Workshops / Seminars organized at national/regional level	[5.7.1] Workshops / Seminars organized at national/regional level	No.	4.00	5	4	3	2	1
		[5.8] HRD Workshops under NBA- Workshops / Seminars organized for the States	[5.8.1] Workshops / Seminars organized for the States (3 in numbers)	Date	3.00	01/02/2015	15/02/2015	28/02/2015	15/03/2015	30/03/2015
[6] Provide access to information through online reporting mechanism with information placed in public domain to bring in transparency and informed decision making process;	4.00	[6.1] Online Data entry for Annual Plan Targets (All components) by 31st May 2014. Percentage of States entering data.	[6.1.1] To be done by 31st May 2014	%	1.00	80	70	60	55	50
		[6.2] RWS - Regular update of progress by 17th of each month. Percentage of Districts entering data as per schedule.	[6.2.1] To be done by 17th of following month	%	1.50	80	70	60	55	50
		[6.3] Sanitation - Regular update of progress by 17th of each month. Percentage of Districts entering data as per schedule.	[6.3.1] To be done by 17th of following month	%	1.50	80	70	60	55	50

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[7] Enable rural communities to monitor 'Water Quality' and keep surveillance on their drinking water sources;	6.00	[7.1] Training of Village level persons for water quality testing.	[7.1.1] Number of persons trained to monitor water quality using Field Test Kits.	No	1.00	400000	390000	380000	370000	360000
		[7.2] Number of water samples tested for quality at district and sub divisional levels.	[7.2.1] Number of quality tests done	No in Lakhs	1.00	25	24	23	22	21
		[7.3] No of Habitations where atleast one source is tested	[7.3.1] No of Habitations where source testing is done through labortary testing	No in Lakh	2.00	5.00	4.75	4.50	4.25	4.00
		[7.4] Number of water samples tested for quality at Panchayat / village levels	[7.4.1] Number of quality tests done	No in Lakhs	1.00	25	24	23	22	21
		[7.5] Number of sub-divisional labs set up.	[7.5.1] Number of labs set up	No	1.00	250	225	200	175	150
[8] Awareness creation and dissemination of information;	19.50	[8.1] IEC Activities (NRDWP) Utilization of funds	[8.1.1] Utilization of funds	%	0.50	99	90	80	70	60
		[8.2] IEC Activities (NRDWP)- Start of Awareness campaign on safe water on radio	[8.2.1] Start of Awareness campaign on safe water on radio	Date	1.00	15/09/2014	01/10/2014	15/10/2014	01/11/2014	15/11/2014
		[8.3] IEC Activities (NRDWP)- Start of Awareness campaign on safe water on TV	[8.3.1] Start of Awareness campaign on safe water on TV	Date	1.00	15/09/2014	01/10/2014	15/10/2014	01/11/2014	15/11/2014
		[8.4] IEC Activities (NRDWP)- Commemoration of National Rural Drinking Water Awareness week	[8.4.1] Commemoration of National Rural Drinking Water Awareness week	Date	1.00	15/03/2015	18/03/2015	21/03/2015	24/03/2015	27/03/2015



## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[8.5] M&E Activities (NRDWP)- Evaluation Studies initiated.	[8.5.1] Evaluation Studies initiated (2 in numbers)	Date	1.00	01/02/2015	15/02/2015	28/02/2015	15/03/2015	30/03/2015
		[8.6] M&E Activities (NRDWP)- Review visits to States by Secy and JS	[8.6.1] Review visits to States by Secy and JS	No	1.00	20	18	16	14	12
		[8.7] M&E Activities (NRDWP)- Review Meetings with States	[8.7.1] Review Meetings with States	No.	1.00	7	6	5	4	3
		[8.8] Documentation (NRDWP)- Publication of best practices in Piped Water Supply schemes, community participation in RWS schemes, manual on BRC and CRC's and other Departmental Manuals/Documents.	[8.8.1] Publication of best practices in Piped Water Supply schemes, Community participation in RWS schemes, manual on BRC and CRC's and other Departmental Manuals/Documents (2 in numbers)	Date	1.00	01/02/2015	15/02/2015	28/02/2015	15/03/2015	30/03/2015
		[8.9] IEC Activities (NBA)- Preparation of Communication Strategy/Media Plan	[8.9.1] Preparation of Communication Strategy/Media Plan	Date	5.00	15/09/2014	30/09/2014	15/10/2014	31/10/2014	15/11/2014
		[8.10] IEC Activities (NBA)- Utilization of funds	[8.10.1] Utilization of funds	%	2.00	99	90	80	70	60
		[8.11] Documentation (NBA)- Publication of Case Studies/ Best Practice/policy issues on rural Sanitation.	[8.11.1] Publication of Case Studies/ Best Practice/policy issues on rural Sanitation ( 1 in	Date	1.00	01/02/2015	15/02/2015	28/02/2015	15/03/2015	30/03/2015

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			number)							
		[8.12] M&E (NBA)- Initiate Study.	[8.12.1] Initiate Study (1 in number)	Date	1.50	01/02/2015	15/02/2015	28/02/2015	15/03/2015	30/03/2015
		[8.13] M&E (NBA)- Initiate review of NBA guidelines	[8.13.1] Initiate review of NBA guidelines	Date	0.50	15/09/2014	30/09/2014	15/10/2014	31/10/2014	15/11/2014
		[8.14] M&E (NBA)- Review Meetings to assess the progress in rural sanitation and take corrective measures	[8.14.1] Review Meetings to assess the progress in rural sanitation and take corrective measures	No.	0.50	5	4	3	2	1
		[8.15] M&E (NBA)-Review in States	[8.15.1] Review in States	No.	1.50	6	5	4	3	2
[9] Use of eco-friendly technologies for provision of drinking water and sanitation facilities;	2.00	[9.1] R&D Activities (NRDWP)- Projects approved	[9.1.1] R&D Activities under NRDWP- R&D Projects approved	No.	1.00	5	4	3	2	1
		[9.2] Research and Development (NBA)- Projects approved on innovation in rural sanitation/ Projects approved on Low cost Sanitation Technologies.	[9.2.1] R&D Activities under NBA-R&D Projects approved on innovation in rural sanitation/ Projects approved on Low cost Sanitation Technologies (2 in numbers)	Date	1.00	01/02/2015	15/02/2015	28/02/2015	15/03/2015	30/03/2015
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft RFD for 2015-2016 for Approval	On-time submission	Date	2.0	05/03/2015	06/03/2015	09/03/2015	10/03/2015	11/03/2015

\* Mandatory Objective(s)

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Timely submission of Results for 2013-2014	On-time submission	Date	1.0	01/05/2014	02/05/2014	03/05/2014	06/05/2014	07/05/2014
* Enhanced Transparency / Improved Service delivery of Ministry/Department	3.00	Rating from Independent Audit of implementation of Citizens' / Clients' Charter (CCC)	Degree of implementation of commitments in CCC	%	2.0	100	95	90	85	80
		Independent Audit of implementation of Grievance Redress Management (GRM) system	Degree of success in implementing GRM	%	1.0	100	95	90	85	80
* Reforming Administration	8.00	Update departmental strategy to align with revised priorities	Date	Date	2.0	01/11/2014	02/11/2014	03/11/2014	04/11/2014	05/11/2014
		Implement agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	% of Implementation	%	1.0	100	90	80	70	60
		Implement agreed milestones for implementation of ISO 9001	% of implementation	%	2.0	100	95	90	85	80
		% of Responsibility Centres with RFD in RFMS	Responsibility Centres covered	%	1.0	100	95	90	85	80
		Implement agreed milestones of approved Innovation Action Plans (IAPs).	% of implementation	%	2.0	100	90	80	70	60
* Improve compliance with the Financial Accountability Framework	1.00	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.25	100	90	80	70	60

\* Mandatory Objective(s)

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2014.	Percentage of outstanding ATNs disposed off during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2014	Percentage of outstanding ATRS disposed off during the year.	%	0.25	100	90	80	70	60

\* Mandatory Objective(s)

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
[1] Enable all rural households to have access to, and use adequate safe drinking water supply;	[1.1] Release of BE plan allocation under NRDWP	[1.1.1] Time frame for funds released 40% - 30 Sept, 67% - 31 Dec, 85 % - 28 Feb, 99% - 31 Mar	%	100	100	99	99	99
	[1.2] Coverage of Partially covered habitations	[1.2.1] Number of partially covered habitations with adequate safe water supply	No	117399	75000	75000	70000	65000
	[1.3] Coverage of Quality-affected habitations	[1.3.1] Number of Quality-affected habitations covered with adequate safe water supply	No	19397	22000	20000	18000	16000
	[1.4] Coverage of population with Piped Water Supply	[1.4.1] Rural population covered with piped water supply	Nos. in crore	4.83	3.25	4.25	4.25	4.25
	[1.5] Coverage of Habitations with Piped Water Supply	[1.5.1] Rural Habitations covered with Piped Water Supply	Nos	--	40000	45000	50000	55000
	[1.6] Coverage of Households with Piped Water Supply	[1.6.1] Provision of individual pipe connections	No in Lakhs	--	3.0	20.00	20.00	20.00
	[1.7] Coverage of Habitations in IAP districts with Solar Power based Piped Water Supply	[1.7.1] No of habitations covered in IAP districts with Solar based piped water supply	No	--	800	1400	1400	1400
[2] Enable all households to have access to and use of adequate sanitation facilities;	[2.1] Construction of household toilets	[2.1.1] Number of toilets constructed	No in Lakhs	45.59	48.00	50	50	50

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	[2.2] Construction of Sanitary complex	[2.2.1] No of Sanitary complex constructed	Nos	--	1500	1500	1500	1500
	[2.3] Adoption of Community Saturation approach for Nirmal Gram	[2.3.1] No of GPs attaining Nirmal Status (attaining all projects objectives)	No	17346	20000	20000	20000	20000
	[2.4] Release of BE plan allocation under NGP & NBA	[2.4.1] Time frame for funds released 40% -30 Sept, 67% - 31st Dec, 85% - 28 Feb, 99% - 31 Mar	%	99.92	97.86	99	99	99
[3] Ensure all government schools and Anganwadis have access to safe drinking water and sanitation facilities;	[3.1] Construction of Toilet blocks - No of School units covered	[3.1.1] Number of schools units covered	No in Lakh	0.76	0.37	0.30	0.25	0.25
	[3.2] Construction of toilet blocks - No of Anganwadis covered	[3.2.1] Number of Anganwadis covered	No	36677	22000	18000	18000	18000
	[3.3] Number of Schools covered with water supply	[3.3.1] Number of schools covered	No	37358	5000	5000	--	--
[4] Ensuring sustainability of Drinking Water Sources and Systems.	[4.1] Construction of sustainability structures.	[4.1.1] Number of sustainability structures constructed	No	28219	20000	15000	15000	10000
	[4.2] Handing over of rural piped water supply schemes to panchayats.	[4.2.1] Number of piped water supply schemes handed over to Panchayats	No	113175	80000	80000	80000	80000

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	[4.3] Training of VWSC and PRI members in managing drinking water schemes.	[4.3.1] Number of VWSC and PRI members trained	No	456077	200000	230000	240000	250000
[5] Provide enabling environment for Panchayati Raj Institutions, Gram Panchayats/Village Water & Sanitation Committees, other local communities, Self Help Groups and other entities to manage their own drinking water sources and systems, and sanitation in their villages;	[5.1] HRD Activities under NRDWP-Utilization of funds	[5.1.1] Utilization of funds	%	98	99	99	99	99
	[5.2] HRD Activities under NRDWP- Training programmes organized by Key Resource Centres for HRD activity	[5.2.1] Training programmes organized by Key Resource Centres for HRD activity	No	50	75	85	100	100
	[5.3] HRD Activities under NRDWP- Training Need Assessment workshops for sector professionals in States	[5.3.1] Training Need Assessment workshops for sector professionals in States	No	5	5	5	5	5
	[5.4] HRD Activities under NRDWP-Regional Level Experience Sharing Exposure Visits initiated in regions	[5.4.1] Regional Level Experience Sharing Exposure Visits initiated in regions	No.	--	--	6	6	6
	[5.5] HRD Activities under NRDWP-National /	[5.5.1] National / Regional level Workshops /	No.	5	5	5	5	5

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	Regional level Workshops / Seminars organized	Seminars organized						
	[5.6] HRD Activities under NRDWP-State level Workshops / Seminars organized	[5.6.1] State level Workshops / Seminars organized	No	5	5	5	5	5
	[5.7] HRD Workshops under NBA- Workshops / Seminars organized at national/regional level	[5.7.1] Workshops / Seminars organized at national/regional level	No.	5	5	5	5	5
	[5.8] HRD Workshops under NBA- Workshops / Seminars organized for the States	[5.8.1] Workshops / Seminars organized for the States (3 in numbers)	Date	01/02/2013	01/02/2014	01/02/2015	01/02/2016	01/02/2017
[6] Provide access to information through online reporting mechanism with information placed in public domain to bring in transparency and informed decision making process;	[6.1] Online Data entry for Annual Plan Targets (All components) by 31st May 2014. Percentage of States entering data.	[6.1.1] To be done by 31st May 2014	%	100	80	80	80	80
	[6.2] RWS - Regular update of progress by 17th of each month. Percentage of Districts entering data as per schedule.	[6.2.1] To be done by 17th of following month	%	80	80	80	80	80
	[6.3] Sanitation - Regular update of progress by 17th of each month. Percentage of Districts entering data	[6.3.1] To be done by 17th of following month	%	100	80	80	80	80



### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	as per schedule.							
[7] Enable rural communities to monitor 'Water Quality' and keep surveillance on their drinking water sources;	[7.1] Training of Village level persons for water quality testing.	[7.1.1] Number of persons trained to monitor water quality using Field Test Kits.	No	422882	100000	400000	400000	400000
	[7.2] Number of water samples tested for quality at district and sub divisional levels.	[7.2.1] Number of quality tests done	No in Lakhs	21.45	10.00	25.00	26.00	27.00
	[7.3] No of Habitations where atleast one source is tested	[7.3.1] No of Habitations where source testing is done through labortary testing	No in Lakh	--	4.00	5.00	6.00	7.00
	[7.4] Number of water samples tested for quality at Panchayat / village levels	[7.4.1] Number of quality tests done	No in Lakhs	29.19	15.00	25.00	26.00	27.00
	[7.5] Number of sub-divisional labs set up.	[7.5.1] Number of labs set up	No	201	200	250	250	100
[8] Awareness creation and dissemination of information;	[8.1] IEC Activities (NRDWP) Utilization of funds	[8.1.1] Utilization of funds	%	99	99	99	99	99
	[8.2] IEC Activities (NRDWP)- Start of Awareness campaign on safe water on radio	[8.2.1] Start of Awareness campaign on safe water on radio	Date	15/09/2012	15/09/2013	15/09/2014	15/09/2015	15/09/2016
	[8.3] IEC Activities (NRDWP)- Start of Awareness campaign on safe water on TV	[8.3.1] Start of Awareness campaign on safe water on TV	Date	15/09/2012	15/09/2013	15/09/2014	15/09/2015	15/09/2016

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	[8.4] IEC Activities (NRDWP)- Commemoration of National Rural Drinking Water Awareness week	[8.4.1] Commemoration of National Rural Drinking Water Awareness week	Date	--	--	15/03/2015	15/03/2016	15/03/2017
	[8.5] M&E Activities (NRDWP)- Evaluation Studies initiated.	[8.5.1] Evaluation Studies initiated (2 in numbers)	Date	01/02/2013	01/02/2014	01/02/2015	01/02/2016	01/02/2017
	[8.6] M&E Activities (NRDWP)- Review visits to States by Secy and JS	[8.6.1] Review visits to States by Secy and JS	No	20	20	20	20	20
	[8.7] M&E Activities (NRDWP)- Review Meetings with States	[8.7.1] Review Meetings with States	No.	7	7	7	7	7
	[8.8] Documentation (NRDWP)- Publication of best practices in Piped Water Supply schemes, community participation in RWS schemes, manual on BRC and CRC's and other Departmental Manuals/Documents.	[8.8.1] Publication of best practices in Piped Water Supply schemes, Community participation in RWS schemes, manual on BRC and CRC's and other Departmental Manuals/Documents (2 in numbers)	Date	01/02/2013	01/02/2014	01/02/2015	01/02/2016	01/02/2017
	[8.9] IEC Activities (NBA)- Preparation of Communication Strategy/Media Plan	[8.9.1] Preparation of Communication Strategy/Media Plan	Date	15/09/2012	15/09/2013	15/09/2014	15/09/2015	15/09/2016
	[8.10] IEC Activities (NBA)- Utilization of funds	[8.10.1] Utilization of funds	%	99	99	99	99	99

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	[8.11]Documentation (NBA)- Publication of Case Studies/ Best Practice/policy issues on rural Sanitation.	[8.11.1] Publication of Case Studies/ Best Practice/policy issues on rural Sanitation ( 1 in number)	Date	01/02/2013	01/02/2014	01/02/2015	01/02/2016	01/02/2017
	[8.12]M&E (NBA)- Initiate Study.	[8.12.1] Initiate Study (1 in number)	Date	01/02/2013	01/02/2014	01/02/2015	01/02/2016	01/02/2017
	[8.13]M&E (NBA)- Initiate review of NBA guidelines	[8.13.1] Initiate review of NBA guidelines	Date	15/07/2012	15/09/2013	15/09/2014	15/09/2015	15/09/2016
	[8.14]M&E (NBA)- Review Meetings to assess the progress in rural sanitation and take corrective measures	[8.14.1] Review Meetings to assess the progress in rural sanitation and take corrective measures	No.	5	5	5	5	5
	[8.15]M&E (NBA)-Review in States	[8.15.1] Review in States	No.	6	6	6	6	6
[9] Use of eco-friendly technologies for provision of drinking water and sanitation facilities;	[9.1] R&D Activities (NRDWP)- Projects approved	[9.1.1] R&D Activities under NRDWP- R&D Projects approved	No.	5	5	5	5	5
	[9.2] Research and Development (NBA)- Projects approved on innovation in rural sanitation/ Projects approved on Low cost Sanitation Technologies.	[9.2.1] R&D Activities under NBA-R&D Projects approved on innovation in rural sanitation/ Projects approved on Low cost Sanitation Technologies (2 in numbers)	Date	01/02/2013	01/02/2014	01/02/2015	01/02/2016	01/02/2017

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
* Efficient Functioning of the RFD System	Timely submission of Draft RFD for 2015-2016 for Approval	On-time submission	Date	05/03/2013	05/03/2014	05/03/2015	05/03/2016	05/03/2017
	Timely submission of Results for 2013-2014	On-time submission	Date	01/05/2013	01/05/2014	01/05/2015	01/05/2016	01/05/2017
* Enhanced Transparency / Improved Service delivery of Ministry/Department	Rating from Independent Audit of implementation of Citizens' / Clients' Charter (CCC)	Degree of implementation of commitments in CCC	%	68.00	95	95	--	--
	Independent Audit of implementation of Grievance Redress Management (GRM) system	Degree of success in implementing GRM	%	63.74	95	95	--	--
* Reforming Administration	Update departmental strategy to align with revised priorities	Date	Date	--	--	01/11/2014	--	--
	Implement agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	% of Implementation	%	100	95	90	--	--
	Implement agreed milestones for implementation of ISO 9001	% of implementation	%	100	95	95	--	--
	% of Responsibility Centres with RFD in RFMS	Responsibility Centres covered	%	--	--	95	--	--
	Implement agreed milestones of approved Innovation Action Plans	% of implementation	%	--	--	90	--	--

\* Mandatory Objective(s)

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	(IAPs).							
* Improve compliance with the Financial Accountability Framework	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	100	--	90	--	--
	Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	100	--	90	--	--
	Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2014.	Percentage of outstanding ATNs disposed off during the year.	%	100	--	90	--	--
	Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2014	Percentage of outstanding ATRS disposed off during the year.	%	100	--	90	--	--

\* Mandatory Objective(s)

## Section 4: Acronym

Sl.No	Acronym	Description
1	FTK	Field Test Kits
2	GP	Gram Panchayat
3	HGM	Hydro Geomorphological Maps
4	HRD	Human Resource Development
5	IAP	Integrated Action Plan
6	IEC	Information Education Communication

## Section 4: Acronym

Sl.No	Acronym	Description
7	KRC	Knowledge Resource Center
8	NBA	Nirmal Bharat Abhiyan
9	NGP	Nirmal Gram Puraskar
10	NRDWP	National Rural Drinking Water Programme
11	PC	Partially Covered
12	PRI	Panchayat Raj Institutions

## Section 4: Acronym

Sl.No	Acronym	Description
13	QA	Quality Affected
14	R D	Research and Development
15	RWS	Rural Water Supply
16	TNA	Training Need Assessment
17	TSC	Total Sanitation Campaign
18	VWSC	Village Water Sanitation Committee



## Section 4: Acronym

Sl.No	Acronym	Description
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## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] Time frame for funds released 40% - 30 Sept, 67% - 31 Dec, 85 % - 28 Feb, 99% - 31 Mar	This indicator will measure the time frame for release of funds pertaining to NRDWP by the Ministry of Drinking Water and Sanitation to the states under the scheme of the Ministry.		Monitoring the target dates for the indicator.	The target dates are as prescribed by Ministry of Finance.
2	[1.2.1] Number of partially covered habitations with adequate safe water supply	This indicator will measure the actual numbers of Partially covered (habitations where infrastructure is not working to full capacity and thus providing less water) & quality affected (chemically contaminated sources) habitations provided with public infrastructure to deliver safe drinking water. The target values are expected to show a declining trend as more sustainability measures are taken up.		Online Reports from the States/ UTs/ districts.	
3	[1.4.1] Rural population covered with piped water supply	This indicator will measure the actual population who has been provided with safe drinking water through piped water supply. The target values are expected to show a increasing trend as more States take up piped water supply schemes.		Online Reports from the States/ UTs/ districts.	

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
4	[1.5.1] Rural Habitations covered with Piped Water Supply	This indicator measures the number of rural habitations which have been covered with Piped Drinking Water Supply.		Online Reports from the States/ UTs/ districts.	
5	[1.6.1] Provision of individual pipe connections	This indicator measures the number of households in habitations provided with individual household tap connections		Online reporting from the States on IMIS	
6	[1.7.1] No of habitations covered in IAP districts with Solar based piped water supply	This indicator measures the number of habitations covered with Solar based Piped water supply in habitations covered under the project approved under the NRDWP and National Clean Energy Fund		Online reporting from the States on IMIS	
7	[2.1.1] Number of toilets constructed	Households with toilets will be included for computing this indicator.		Proposed measurement methodology: Online Reports from the States/ UTs/ districts.	
8	[2.2.1] No of Sanitary complex constructed	Number of Complex constructed will be included for computing this indication		Selection process for Nirmal Gram leading to identification of Nirmal Panchayaths through online reports from the States.	

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

SI.No	Success indicator	Description	Definition	Measurement	General Comments
9	[2.3.1] No of GPs attaining Nirmal Status (attaining all projects objectives)	Gram Panchayats with all households having sanitation facilities will be included for computing this indicator		Nirmal Grams will be identified on the basis of online reports submitted by the State.	
10	[2.4.1] Time frame for funds released 40% -30 Sept, 67% - 31st Dec, 85% - 28 Feb, 99% - 31 Mar	This indicator will measure the time frame for release of funds pertaining to NBA by the Ministry of Drinking Water and Sanitation to the states under the scheme of the Ministry.		Monitoring the target dates for the indicator.	The target dates are as prescribed by Ministry of Finance.
11	[3.1.1] Number of schools units covered	This indicator will measure the number of toilet units constructed in schools. These targets have been identified in the approved projects. As these are implemented, the balances will keep reducing; hence the trend values show a declining trend.		Online Reports from the States/ UTs/ districts.	
12	[3.2.1] Number of Anganwadis covered	This indicator will measure the number of toilet units constructed in Anganwadis. These targets have been identified in the approved projects. As these are implemented, the balances will keep reducing; hence the trend values show a declining trend.		Online reports from the States/UTs/Districts	

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
13	[3.3.1] Number of schools covered	This indicator will measure the number of schools provided with water supply for drinking, use in toilets, hand washing etc. Due to coverage of existing schools the indicator shows a declining trend.		Online Reports from the States/ UTs/ districts.	
14	[4.1.1] Number of sustainability structures constructed	<p>This indicator will measure the number of sustainability structures constructed. The main aim of providing Sustainability structures is to ensure that drinking water schemes do not slip back from universal access of safe drinking water to the community throughout the design period of the schemes.</p> <p>Sustainability of drinking water sources and schemes is a process which facilitates the existing/new drinking water supply projects to provide safe drinking water in adequate quantity, even during distressed periods, duly addressing equity, gender, vulnerability, convenience and consumer preference issues, through conjunctive use of ground water, surface water and roof water harvesting.</p>		Online Reports from the States/ UTs/ districts.	

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
15	[4.2.1] Number of piped water supply schemes handed over to Panchayats	This indicator will measure the number of rural piped water supply schemes handed over to Panchayats empowering them in the management of sources and schemes to ensure sustainability.		Online Reports from the States/ UTs/ districts.	
16	[4.3.1] Number of VWSC and PRI members trained	This indicator will measure the enhancement of the capabilities of the VWSC and PRI members in managing drinking water supply schemes.		Online Reports from the States/ UTs/ districts.	
17	[5.2.1] Training programmes organized by Key Resource Centres for HRD activity	The indicator measures the number of training programmes approved by the Ministry and organized by the identified KRCs for engineers, administrators, PRI representatives, grassroots level workers etc.		Monitoring the number of training programmes for the indicator.	
18	[5.5.1] National / Regional level Workshops / Seminars organized	The indicator measures the number of workshops / seminars organized by the Ministry at the national/regional/state level.		Count of such activities.	
19	[6.1.1] To be done by 31st May 2014	The indicator measures the date of online data entry by States of Annual Plan targets habitation and scheme wise.		Monitoring the % of States entering data on all components by targeted date in the IMIS	

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
20	[6.2.1] To be done by 17th of following month	The indicator measures the date of data entry of progress by districts.		Monitoring the % of Districts entering monthly report by targeted date in the IMIS.	
21	[6.3.1] To be done by 17th of following month	This indicator measures the concurrent monthly progress reporting from States regarding Physical and Financial achievement on or before the 17th of every month.		IMIS Data Entry	
22	[7.1.1] Number of persons trained to monitor water quality using Field Test Kits.	This indicator measures the number of people from villages, Gram Panchayats trained to use field test kits for testing the water quality of local sources. Five persons from each of the about 2.5 lakh Panchayats in the country are to be trained. Training started in 2006-07. As reports of more persons from more panchayats getting training are entered by States on IMIS this indicator will first show an increasing trend and thereafter a declining trend till five persons in all panchayats throughout the country are trained.		Online Reports from the States/ UTs/ districts.	

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
23	[7.2.1] Number of quality tests done	This indicator measures the number of water samples tested by the district / sub-divisional laboratories and at the village/ Gram Panchayats through field test Kits.		Online Reports from the States/ UTs/ districts.	
24	[7.3.1] No of Habitations where source testing is done through labortary testing	This indicator the number of habitations where at least one drinking water source is tested in water quality testing laboratories.		Online Reports from the States/ UTs/ districts.	
25	[7.5.1] Number of labs set up	This indicator measures the number of sub-divisional/block/sub-district level laboratories set up by the States.		Online Reports from the States/ UTs/ districts.	
26	[8.2.1] Start of Awareness campaign on safe water on radio	The indicator measures the date of launch of the Audio awareness generation campaign.		Monitoring the target date for the indicator.	
27	[8.3.1] Start of Awareness campaign on safe water on TV	The indicator measures the date of launch of the Video awareness generation campaign.		Monitoring the target date for the indicator.	



## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
28	[8.6.1] Review visits to States by Secy and JS	The indicator measures the number of review visits by Secretary / Joint Secretaries to the States.		Proposed measurement methodology: Monitoring the count of such activities.	
29	[8.9.1] Preparation of Communication Strategy/Media Plan	This indicator measures the preparation and publishing of Communication Strategy for Rural Drinking Water		Count of activities	
30	[9.1.1] R&D Activities under NRDWP- R&D Projects approved	The indicator measures the number of research projects approved by the Ministry.		Count of such projects.	

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
Central Government		Departments	Department of Rural Development	[5.5.1] National / Regional level Workshops / Seminars organized	Posting of persons against vacant posts be given Posting of persons against vacant posts	DoRD and DoPT are cadre controlling authority	100%	Performance gets affected
			Department of Land Resources	[1.4.1] Rural population covered with piped water supply	Effective implementation of Integrated Watershed Management Programme	To help in water conservation and recharge, thereby preventing slippage of covered habitations && contamination of ground water	100%	Due to declining water table, covered habitations will keep slipping back
				[1.5.1] Rural Habitations covered with Piped Water Supply	Effective implementation of Integrated Watershed Management Programme	To help in water conservation and recharge, thereby preventing slippage of covered habitations && contamination of ground water	100%	Due to declining water table, covered habitations will keep slipping back
			Department of Personnel and Training	[5.5.1] National / Regional level Workshops / Seminars organized	Posting of persons against vacant posts	DoRD and DoPT are cadre controlling authority	100%	Performance gets affected
				[5.7.1] Workshops / Seminars organized at national/regional level	Posting of persons against vacant posts	DoRD and DoPT are cadre controlling authority	100%	Performance gets affected
Department of Agriculture and Cooperation	[1.2.1] Number of partially covered habitations with adequate safe water supply	Effective implementation of agricultural water productivity measures like optimizing fertilizer use, reducing over	To reduce over exploitation of and leaching of chemicals into drinking water sources	100%	Water availability for drinking water purposes will keep decreasing leading to slipping back of covered habitations. Quality affected			

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Department of Agriculture and Cooperation	[1.2.1] Number of partially covered habitations with adequate safe water supply	irrigation, crop stress management	To reduce over exploitation of and leaching of chemicals into drinking water sources	100%	sources would keep increasing.
				[1.3.1] Number of Quality-affected habitations covered with adequate safe water supply	Effective implementation of agricultural water productivity measures like optimizing fertilizer use, reducing over irrigation, crop stress management	To reduce over exploitation of and leaching of chemicals into drinking water sources	100%	Water availability for drinking water purposes will keep decreasing leading to slipping back of covered habitations. Quality affected sources would keep increasing.
				[1.4.1] Rural population covered with piped water supply	Effective implementation of agricultural water productivity measures like optimizing fertilizer use, reducing over irrigation, crop stress management	To reduce over exploitation of and leaching of chemicals into drinking water sources	100%	Water availability for drinking water purposes will keep decreasing leading to slipping back of covered habitations. Quality affected sources would keep increasing.
				[1.5.1] Rural Habitations covered with Piped Water Supply	Effective implementation of agricultural water productivity measures like optimizing fertilizer use, reducing over irrigation, crop stress management	To reduce over exploitation of and leaching of chemicals into drinking water sources	100%	Water availability for drinking water purposes will keep decreasing leading to slipping back of covered habitations. Quality affected sources would keep increasing.

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
		Ministry	Ministry of Water Resources	[1.2.1] Number of partially covered habitations with adequate safe water supply	Effective implementation of programmes for water storage, conservation and recharge -Technical assistance and training in activities for sustainability of sources	To ensure availability and sustainability of ground and surface water resources for providing drinking water, thereby enabling coverage and preventing slippage of habitations	100%	Due to declining availability of ground and surface water resources, coverage of habitations and sustaining water supply becomes difficult.
				[1.3.1] Number of Quality-affected habitations covered with adequate safe water supply	Effective implementation of programmes for water storage, conservation and recharge -Technical assistance and training in activities for sustainability of sources	To ensure availability and sustainability of ground and surface water resources for providing drinking water, thereby enabling coverage and preventing slippage of habitations	100%	Due to declining availability of ground and surface water resources, coverage of habitations and sustaining water supply becomes difficult.
				[1.4.1] Rural population covered with piped water supply	Effective implementation of programmes for water storage, conservation and recharge -Technical assistance and training in activities for sustainability of sources	To ensure availability and sustainability of ground and surface water resources for providing drinking water, thereby enabling coverage and preventing slippage of habitations	100%	Due to declining availability of ground and surface water resources, coverage of habitations and sustaining water supply becomes difficult.

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[1.5.1] Rural Habitations covered with Piped Water Supply	Effective implementation of programmes for water storage, conservation and recharge -Technical assistance and training in activities for sustainability of sources	To ensure availability and sustainability of ground and surface water resources for providing drinking water, thereby enabling coverage and preventing slippage of habitations	100%	Due to declining availability of ground and surface water resources, coverage of habitations and sustaining water supply becomes difficult.
			Ministry of Finance	[1.7.1] No of habitations covered in IAP districts with Solar based piped water supply	Release of funds from National Clean Energy Fund	For implementation of the project and achieving coverage	100%	Habitations will not be covered with solar pump based piped water supply
State Government	All States	others	Others	[1.2.1] Number of partially covered habitations with adequate safe water supply	Performance & reporting	They are implementing agency	100 %	Performance gets affected
				[1.3.1] Number of Quality-affected habitations covered with adequate safe water supply	Performance & reporting	They are implementing agency	100 %	Performance gets affected
				[1.4.1] Rural population covered with piped water supply	Performance & reporting	They are implementing agency	100 %	Performance gets affected
				[1.5.1] Rural Habitations covered	Performance & reporting	They are implementing agency	100 %	Performance gets affected

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				with Piped Water Supply	Performance & reporting	They are implementing agency	100 %	Performance gets affected
				[1.6.1] Provision of individual pipe connections	Performance & reporting	They are implementing agency	100 %	Performance gets affected
				[1.7.1] No of habitations covered in IAP districts with Solar based piped water supply	Performance & reporting	They are implementing agency	100 %	Performance gets affected
				[2.1.1] Number of toilets constructed	Performance & reporting	They are implementing agency	100 %	Performance gets affected
				[2.2.1] No of Sanitary complex constructed	Performance & reporting	They are implementing agency	100 %	Performance gets affected
				[4.1.1] Number of sustainability structures constructed	Performance & reporting	They are implementing agency	100 %	Performance gets affected

## Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
1 Improved access to safe and sustainable drinking water	State Governments Ministry of Water Resources; CGWB; Deptt. of Rural Development(DoRD); Planning Commission; Department of Expenditure Department of Land Resources; Ministry Of Health; Ministry of Environment & Forests; Ministry of Agriculture	Rural Population having access to safe and adequate drinking water (Percentage of habitations as per IMIS)	%	68.60	75	80	85	90
		Rural population with piped water supply (As per IMIS)	%	41.75	45.00	48.83	52.66	56.49
		Rural habitations with drinking water sources free of chemical contamination(as on March, 2014 States have reported that 70,769 habs have water quality issues such as fluoride (13082), Arsenic (1397), Iron (35987), Salinity (17848) and Nitrate (2455). The 'Handbook on Drinking Water Treatment Technologies' published by this Ministry gives the detailed list of treatment technologies)	%	96.80	97.00	98.00	99.00	100.00
		Govt. rural schools with drinking water supply	%	98	100	100	100	100
2 Improved sustainability of drinking water	Ministry of Water Resources, Department of Rural Development, Dept. of Land Resources, Ministry of	*Number of sustainability structures benefiting drinking water sources	No.	20000	20000	15000	15000	10000

## Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
	Environment & Forests	constructed"						
3 Enabling all rural household to achieve total sanitation	Enabling all rural household to achieve total sanitation State Govt. Dept., Min of Human Resource Development State Govt. Dept., Min of Women and Child Development  State Govt. Dept., DoRD, Planning Commission	Percentage sanitation coverage against project objectives in rural areas.	%	72.87	76.69	80.67	84.65	88.62
		Percentage sanitation coverage in Government Schools in Rural areas against project objectives identified	%	94.57	97.26	99.44	100.00	100.00
		Percentage sanitation coverage in Government Anganwadis in Rural areas against project objectives identified	%	83.79	87.90	91.27	94.63	98.00
		Percentage of Nirmal Gram Panchayat practicing Total Sanitation	%	18	26	34	42	50