

## Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weighted Raw Score
						100%	90%	80%	70%	60%			
1 enable all households have access to and use safe drinking water	12.00	Release of BE plan allocation under NRDWP	Time frame for funds released 40% - 30 Sept 67% - 31 Dec 85% - 28 Feb 100% - 31 Mar	%	4.00	98	90	80	70	60	100	100.0	4.0
		Coverage of partially covered habitations	Number of partially covered habitations with adequate safe water supply	Nos.	5.00	75000	68000	61000	54000	47000	112898	100.0	5.0
		Coverage of Quality-affected habitations	Number of Quality-affected habitations with adequate safe water supply	Nos.	3.00	25000	22000	20000	18000	16000	22122	90.41	2.71
2 enable communities to monitor and keep surveillance on their drinking water sources	6.00	Training of village level persons for water quality testing	Number of persons trained to monitor water quality using Field Test Kits	Nos	2.00	80000	75000	70000	65000	60000	123239	100.0	2.0
		Number of water samples tested for quality at district and sub divisional levels	Number of quality tests done	Nos	1.00	400000	350000	300000	250000	200000	1309838	100.0	1.0
		Number of water samples tested for quality at Panchayat/village levels	Number of quality tests done	Nos	2.00	400000	350000	300000	275000	250000	945137	100.0	2.0
		Number of sub-divisional laboratories set up	Number of labs set up	Nos	1.00	200	175	150	125	100	200	100.0	1.0
3 enable all rural households to have access to and use toilets	11.00	Construction of household toilets	Number of toilets constructed	No. in lakh	7.00	110	100	90	80	70	88.06	78.06	5.46
		Release of BE plan allocation under TSC & NGP	Time frame for funds released 40% - 30 Sept 67% - 31 Dec 85% - 28 Feb 100% - 31 Mar	%	4.00	98	90	80	70	60	100	100.0	4.0
4 ensure all rural government schools and anganwadis have	7.00	Construction of toilet blocks	Number of schools units covered	No. in lakh	2.00	0.80	0.70	0.60	0.50	0.40	1.22	100.0	2.0

## Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weighted Raw Score
						100%	90%	80%	70%	60%			
functional toilets, urinals and access to safe drinking water													
			Number of anganwadis covered	Nos	2.00	40000	35000	30000	25000	20000	28409	76.82	1.54
		Provision of water supply	Number of schools covered	Nos	2.00	20000	18000	16000	14000	12000	29605	100.0	2.0
		Provision of safe water in schools by providing standalone water purification units (Jalmani)	Number of schools covered	Nos	1.00	35000	30000	25000	22000	20000	22314	71.05	0.71
5 provide enabling support and environment for Panchayat Raj Institutions and local communities to manage their own drinking water sources and systems, and sanitation in their villages	41.50	As per Table for water supply programme	Aggregate Score as per Table 2	Score	22.50	96	90	80	70	60	90	90.0	20.25
		As per Table for sanitation programme	Aggregate Score as per Table 3	Score	19.00	96	90	80	70	60	100	100.0	19.0
6 provide access to information through online reporting mechanism with information placed in public domain to bring in transparency and informed decision making	4.00	Online Data entry for Annual Plan Targets (All Components) by 31st May 2011. %age of States entering data as per schedule	To be done by 31st May 2011	%	1.00	80	70	60	55	50	100	100.0	1.0
		RWS - Regular update of progress by 17th of each month. %age of Districts entering data as per	To be done by 17th of following month	%	1.50	80	70	60	55	50	100	100.0	1.5

## Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weighted Raw Score
						100%	90%	80%	70%	60%			
		schedule											
		Sanitation -Regular update of progress by 17th of each month. %age of Districts entering data as per schedule	To be done by 17th of following month	%	1.50	80	70	60	55	50	100	100.0	1.5
7 Ensuring Sustainability of Drinking Water Sources and systems	3.50	Construction of Sustainability structures	Number of Sustainability Structures constructed	No.	2.00	40000	35000	30000	25000	20000	35860	91.72	1.83
		Handing over of Rural water Supply Schemes to Panchayats	Number of piped water supply schemes handed over to Panchayats	No.	1.00	5000	4000	3500	3000	2500	41091	100.0	1.0
		Training of VWSCs in managing drinking water schemes	Number of VWSC members trained	No.	0.50	100000	90000	80000	70000	60000	142161	100.0	0.5
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft for Approval	On-time submission	Date	2.0	07/03/2011	08/03/2011	09/03/2011	10/03/2011	11/03/2011	07/03/2011	100.0	2.0
		Timely submission of Results	On- time submission	Date	1.0	01/05/2012	03/05/2012	04/05/2012	05/05/2012	06/05/2012	01/05/2012	100.0	1.0
* Improving Internal Efficiency / Responsiveness / Service delivery of Ministry / Department	10.00	Implementation of Sevottam	Resubmission of revised draft of Citizens' / Clients' Charter	Date	2.0	16/01/2012	18/01/2012	20/01/2012	23/01/2012	25/01/2012	16/01/2012	100.0	2.0
			Independent Audit of Implementation of Grievance Redress Mechanism	%	2.0	100	90	80	70	60	76.85	76.85	1.54
		Ensure compliance with Section 4(1) (b) of the RTI Act, 2005	No. of items on which information is uploaded by February 10, 2012	No	2.0	16	15	14	13	12	16	100.0	2.0

\* Mandatory Objective(s)

## Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weighted Raw Score
						100%	90%	80%	70%	60%			
		Identify potential areas of corruption related to departmental activities and develop an action plan to mitigate them	Finalize an action plan to mitigate potential areas of corruption.	Date	2.0	26/03/2012	27/03/2012	28/03/2012	29/03/2012	30/03/2012	26/03/2012	100.0	2.0
		Develop an action plan to implement ISO 9001 certification	Finalize an action plan to implement ISO 9001 certification	Date	2.0	16/04/2012	17/04/2012	18/04/2012	19/04/2012	20/04/2012	16/04/2012	100.0	2.0
* Ensuring compliance to the Financial Accountability Framework	2.00	Timely submission of ATNS on Audit Paras of C&AG	Percentage of ATNS submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.5	100	90	80	70	60	100	100.0	0.5
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRs submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.5	100	90	80	70	60	100	100.0	0.5
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2011.	Percentage of outstanding ATNs disposed off during the year.	%	0.5	100	90	80	70	60	100	100.0	0.5
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2011	Percentage of outstanding ATRs disposed off during the year.	%	0.5	100	90	80	70	60	100	100.0	0.5

\* Mandatory Objective(s)

Total Composite

94.54