

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weighted Raw Score
						100%	90%	80%	70%	60%			
1 In rural areas of the country, enable all households have access to and use safe drinking water	14.00	Coverage of slipped-back habitations	Coverage of slipped-back habitations with adequate safe water supply.	Number	5.38	80342	73000	67000	60000	53000	91619	100.0	5.38
		Release of BE plan allocation under NRDWP	Allocated funds released.	%	4.31	100	95	90	85	80	99.82	99.64	4.29
		Coverage of quality- affected habitations	Coverage of quality-affected habitations with adequate safe water supply.	Number	3.23	41094	37000	33000	29000	25000	26807	64.52	2.08
		Coverage of remaining uncovered habitations	Coverage of remaining uncovered habitations with adequate safe water supply.	Number	1.08	376	336	300	260	220	366	97.5	1.05
2 In rural areas of the country, enable communities to monitor and keep surveillance on their drinking water sources	6.00	Training of village level persons for water quality testing	Number of Persons trained to monitor water quality using FTK	Number	2.00	100000	90000	80000	70000	60000	70817	70.82	1.42
		Number of water samples tested for quality at district and subdivision levels	Number of Quality tests done	Number	1.00	80000	75000	70000	65000	60000	747506	100.0	1.0
		Number of water samples tested for quality at Panchayat/village levels	Number of quality tests done	Number	2.00	125000	115000	105000	100000	95000	451428	100.0	2.0
		Number of subdivisional laboratories set up	Number of labs set up	Number	1.00	125	110	95	80	65	133	100.0	1.0
3 In rural areas of the country, enable all households to have access to and use toilets	10.50	Release of BE plan allocation under TSC & NGP.	Allocated funds released.	%	4.20	100	95	90	85	80	100	100.0	4.2

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weighted Raw Score
						100%	90%	80%	70%	60%			
		Construction of household toilets.	Number of toilets constructed.	Number in lakh	6.30	120	112	105	100	95	122	100.0	6.3
4 In rural areas of the country, ensure all government schools and anganwadis have functional toilets, urinals and access to safe drinking water	8.00	Construction of toilet blocks.	Number of schools covered.	Number in lakh	2.00	1.40	1.30	1.20	1.10	1.00	1.05	65.0	1.3
			Number of anganwadis covered.	Number	2.00	50000	47000	44000	42000	40000	50175	100.0	2.0
		Provision of safe water supply in the remaining rural schools.	Number of schools covered.	Number	2.00	25000	22000	19000	17000	15000	27424	100.0	2.0
		Provision of safe water in schools by providing standalone water purification units (Jalmani).	Number of schools covered.	Number	2.00	40000	38000	36000	34000	32000	37266	86.33	1.73
5 In rural areas of the country, provide enabling support and environment for Panchayat Raj Institutions and local communities to manage their own drinking water sources and systems, and sanitation in their villages	45.00	As per Table for water supply programme.	Aggregate Score as per Table 2.	Score	25.57	100	90	80	70	60	94.61	94.61	24.19
		As per Table for sanitation programme.	Aggregate Score as per Table 3.	Score	19.43	100	90	80	70	60	100	100.0	19.43
6 In rural areas of the country, provide access to information through	6.00	Online data entry for Action Plan targets	To be done by 30 april 2010	Date	2.00	30/04/2010	15/05/2010	30/05/2010	15/06/2010	30/06/2010	30/04/2010	100.0	2.0

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weighted Raw Score
						100%	90%	80%	70%	60%			
online reporting mechanism with information placed in public domain to bring in transparency and informed decision making													
		Updation of water supply programme data on monthly basis.	To be done by 17th of following month.	Number	2.00	17	20	23	26	28	17	100.0	2.0
		Updation of sanitation programme data on monthly basis.	To be done by 17th of following month.	Number	2.00	17	20	23	26	28	17	100.0	2.0
* Efficient Functioning of the RFD System	5.00	Timely submission of Draft for Approval	On-time submission	Date	2.0	05/03/2010	08/03/2010	09/03/2010	10/03/2010	11/03/2010	05/03/2010	100.0	2.0
		Timely submission of Results	On- time submission	Date	1.0	02/05/2011	03/05/2011	04/05/2011	05/05/2011	06/05/2011	02/05/2011	100.0	1.0
		Finalize a Strategic Plan	Finalize the Strategic Plan for next 5 years	Date	2.0	10/02/2011	15/02/2011	21/02/2011	25/02/2011	01/03/2011	07/02/2011	100.0	2.0
* Improving Internal Efficiency / Responsiveness / Service delivery of Ministry / Department	4.00	Develop RFDs for all Responsibility Centers (Subordinate Offices, Attached Offices, Autonomous Bodies)	Percentage of RCs covered	%	0.0	100	95	90	85	80		N/A	N/A
		Implementation of Sevottam	Create a Sevottam compliant to implement, monitor and review Citizen's Charter	Date	2.0	10/02/2011	15/02/2011	21/02/2011	25/02/2011	01/03/2011	10/02/2011	100.0	2.0
			Create a Sevottam Compliant system to redress and monitor public Grievances	Date	2.0	10/02/2011	15/02/2011	21/02/2011	25/02/2011	01/03/2011	08/02/2011	100.0	2.0

* Mandatory Objective(s)

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weighted Raw Score
						100%	90%	80%	70%	60%			
* Ensuring compliance to the Financial Accountability Framework	1.50	Timely submission of ATNS on Audit Paras of C&AG	Percentage of ATNS submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.5	100	90	80	70	60	0	0.0	0.0
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRs submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.5	100	90	80	70	60	0	0.0	0.0
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2011.	Percentage of outstanding ATNs disposed off during the year.	%	0.5	100	90	80	70	60	0	0.0	0.0
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2011	Percentage of outstanding ATRs disposed off during the year.	%	0.0	100	90	80	70	60		N/A	N/A

* Mandatory Objective(s)

Total Composite

94.38