

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weighted Raw Score
						100%	90%	80%	70%	60%			
1 In rural areas of the country, enable all households have access to and use safe drinking water	35.00	Release of BE plan allocation under NRDWP	Allocated funds released.	%	9.50	100	95	90	85	80	100	100.0	9.5
		Coverage of slipped-back habitations	Coverage of slipped-back habitations with adequate safe water supply.	Number	10.00	123405	115000	100000	90000	80000	115019	90.02	9.0
		Coverage of quality- affected habitations	Coverage of quality-affected habitations with adequate safe water supply.	Number	10.00	34595	32000	30000	28000	26000	30345	81.72	8.17
		Coverage of remaining un-covered habitations	Coverage of remaining un-covered habitations with adequate safe water supply.	Number	3.00	627	600	580	560	540	235	0.0	0.0
		Preparation of Note for Cabinet on changing criteria for allocation	Note for Cabinet sent to Cab Sectt.	Date	2.00	15/02/2010	25/02/2010	05/03/2010	15/03/2010	25/03/2010	05/02/2010	100.0	2.0
		Release of BE plan allocation under Jalmani	Allocated funds released.	%	0.50	100	95	90	85	80	100	100.0	0.5
2 In rural areas of the country, enable communities to monitor and keep surveillance on their drinking water sources	5.00	Training of village level persons for water quality testing.	Number of persons trained.	Number	2.00	100000	90000	80000	70000	60000	105969	100.0	2.0
		Water samples testing for quality in laboratories.	Number of quality tests done.	Number	1.00	70000	63000	56000	49000	42000	195938	100.0	1.0
		Water samples testing for quality at Panchayat/village levels	Number of quality tests done.	Number	2.00	100000	90000	80000	70000	60000	124448	100.0	2.0

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3 In rural areas of the country, enable all households to have access to and use toilets	25.00	Release of BE plan allocation under TSC & NGP.	Allocated funds released.	%	10.00	100	95	90	85	80	100	100.0	10.0
		Construction of household toilets.	Number of toilets constructed.	Number in lakh	15.00	115	110	105	100	95	125.2	100.0	15.0
4 In rural areas of the country, ensure all government schools and anganwadis have functional toilets, urinals and access to safe drinking water	10.00	Construction of toilet blocks.	Number of schools covered.	Number in lakh	2.00	2.53	2.45	2.37	2.29	2.21	1.44	0.0	0.0
			Number of anganwadis covered.	Number	2.00	70000	66000	62000	58000	54000	66304	90.76	1.82
		Provision of safe water supply in the remaining rural schools.	Number of schools covered.	Number	3.00	23000	22000	21000	20000	19000	15994	0.0	0.0
		Provision of safe water in schools by providing standalone water purification units (Jalmani).	Number of schools covered.	Number	3.00	25000	23000	21000	19000	17000	25366	100.0	3.0
5 In rural areas of the country, provide enabling support and environment for Panchayat Raj Institutions and local communities to manage their own drinking water sources and systems, and sanitation in their villages	15.00	As per Table for water supply programme.	Aggregate Score as per Table 2.	Score	8.00	100	90	80	70	60	0	0.0	0.0

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		As per Table for sanitation programme.	Aggregate Score as per Table 3.	Score	7.00	100	90	80	70	60	100	100.0	7.0
6 In rural areas of the country, provide access to information through online reporting mechanism with information placed in public domain to bring in transparency and informed decision making	5.00	Updation of water supply programme data on monthly basis.	To be done by 17th of following month.	Date	3.00	17	20	23	26	28	17/04/2010	0.0	0.0
		Updation of sanitation programme data on monthly basis.	To be done by 17th of following month.	Date	2.00	17	20	23	26	28	17/04/2010	0.0	0.0
* Efficient Functioning of the RFD System	5.00	Timely submission of Draft for Approval	On-time submission	Date	2.0	30/11/2009	01/12/2009	02/12/2009	03/12/2009	04/12/2009	27/11/2009	100.0	2.0
		Timely submission of Results	On- time submission	Date	1.0	30/04/2010	01/05/2010	02/05/2010	03/05/2010	04/05/2010	30/04/2010	100.0	1.0
		Finalize a Strategic Plan	Finalize the Strategic Plan for next 5 years	Date	2.0	01/03/2010	02/03/2010	03/03/2010	04/03/2010	05/03/2010	26/02/2010	100.0	2.0

* Mandatory Objective(s)

Total Composite

75.99
