



**Minutes of the Meeting to discuss the NRDWP Annual Action Plan (2016-17) of
"ODISHA" State**

1. The Ministry of Drinking Water & Sanitation conducted an NRDWP Annual Action Plan meeting for the year 2016-17 with the official of "ODISHA" State on 07/04/2016 in the Conference Room, 4th Floor, Paryavaran Bhawan, CGO Complex, and New Delhi. The meeting was chaired by Shri Satyabrata Sahu, Joint Secretary (Water), Ministry of Drinking Water & Sanitation (GoI). The list of the participants is given in Annexure.

2. **The summary of the discussion is as follows:**

- i. **Joint Secretary (Water), informed that the State of ODISHA has been allocated approx. Rs. 105.09 crore under NRDWP during 2016-17. This allocation excludes the incentive for devolution of schemes under MDI (Management Devolution Index) which would be informed to the State shortly. Accordingly, the targets, which were shown by the State during AAP meeting, should be revised and submitted in hard copy as well as soft copy to the Ministry for approval.** Higher contribution of State share would be appreciated to maintain more inflow of fund to this sector. The State was advised to plan for the year 2016-17 taking into account of the unspent balance available at the end of the financial year 2015-16, if any.
- ii. Joint Secretary (Water), pointed towards Ministry's focus on completion of Ongoing least cost balance drinking water supply schemes, Coverage of Water Quality affected habitations (special attention to Arsenic and Fluoride contaminated habitations), Coverage of habitations under Saansad Adarsh Gram Yojana (**SAGY**), Enhancement of Piped water supply and Individual household tap water connections in the rural households. The State officials were advised to categorize the all pending drinking water schemes on completion basis viz. 0%-25%, 25%-50%, 50%-75% and 75%-100%; and to focus on the completion of last mile (least balance cost) ongoing schemes (>75% work done). **New water schemes are allowed in SAGY and for water quality affected habitations (Fluoride/Arsenic) only.**
- iii. Joint Secretary (Water) reviewed the target and achievements of the State for year 2015-16 by the different AAP Formats provided by the State during the AAP meeting. Which is as follows:



S. No.	Particulars	Target for 2015-16	Achievement 2015-16	Ach. in %
1.	Partially covered habitations*	7851	10953	achieved
2.	Quality Affected Habitations*	769	521	67.75
3.	Coverage of Habitations under Piped Water Supply*	783	1428	achieved
4.	Individual household coverage*	-	5838	-

* IMIS figure.

- iv.** JS (W) appreciated the coverage in PC habitations and advised to focus on WQ affected habitations (Arsenic and Fluoride). The State official informed that the central released fund to the State has been fully utilized, although sustainability component fund still remains with the State. Furthermore, State official informed that long term plan for Arsenic and Fluoride affected areas of the State is being done, in continuation to this tendering related work is in progress and the fund received from NABARD is being utilized in the State. State is also providing mobile water treatment plan in these areas.
- v.** It was informed by the State representative that Mining fund is being utilized to provide drinking water in 8 districts out of total 30 districts. Similarly, for the current year State Finance Commission is expected to allocate around 271 crore for PWS in 6 districts. JS (W) advised the State to choose these 6 districts from the remaining 22 (30-8) districts, so that fund flow will be even to all areas.
- vi.** The State informed that Panchayati Raj Department is expected to get around Rs. 1,000 crore under 14th Finance commission recommendations. JS (W) advised the state official to try to maximize the dovetailing of fund for PWS schemes at Gram panchayat level. The State official informed that they had already advised the Panchayati Raj functionaries to focus on O & M, purchase of spare parts of PWS, to construct overhead tank where pump is not feasible, augmentation and upgradation of the PWS schemes. JS (W) appreciated the Drinking Water convergence plan of the State.
- vii.** The State was informed that they are looking for the external funding for the Drinking water. JS (W) advised the State to prioritize the coverage of Fluoride affected habitations and to go only for surface based water schemes. The modalities for this funding has been circulated separately which should be followed.



- viii.** JS (W) advised the State to complete the last mile (least balance cost) ongoing pws schemes (> 75% work done) and advised not to take new PWS schemes except for Fluoride/Arsenic habitations or SAGY areas.
- ix.** The State officials informed that there are 954 ongoing PWS schemes in the State and approved cost of ongoing drinking water schemes is around 818 crore and the liability for the same is around 618 crore. State officials requested to provide additional fund to curtail the liability in this sector.
- x.** The State officials informed that 14 P/C out of total 21 P/C has been identified as Saansad Adarsh Gram Yojana (SAGY) grams and rest is expected to be identified very soon. JS (W) appreciated the preliminary work done by the State in this regard and advised the State to prioritize these Grams. However, Panchayats are yet to be selected by Hon'ble MPs from Rajya Sabha.
- xi.** It was decided in the meeting that the Area officer of the Ministry will visit at least one SAGY village during SLSSC meeting in the State in future.
- xii.** JS(W) advised to utilize NITI Ayog's fund Rs. 2.00 crore only for providing Safe drinking water exclusively to rural habitations affected by Fluoride contamination on priority basis.
- xiii.** On matter pertaining to new water supply schemes, officials from the Ministry clarified that augmentation and O & M can be taken up using NRDWP funds, **only new water supply schemes are not permitted except for areas under SAGY and Water Quality affected habitations (Fluoride/Arsenic).**
- xiv.** DA (WQ) enquired about the NABL accreditation status of the labs in the State, State official replied that they are still in the process and will acquire it very soon. JS (W) shown displeasure over this progress and asked the State official to take note of this matter at appropriate level. DA (WQ) asked the State official to get NABL accreditation for at least one District Laboratory of the State along with the State Lab of Bhubaneswar.
- xv. Emphasizing upon the conjoint approach of the Ministry on water and sanitation, JS (Water) informed the officials of the State that if the State performs well in elimination of Open Defecation, it would be rewarded for piped water supply scheme.**
- xvi.** The State was advised to update the IMIS data regularly.

The meeting ended with a vote of thanks to and from the Chair.



NRDWP- AAP 2016-17
ODISHA

Annexure

Participating Officials to discuss NRDWP Annual Action Plan (2016-17) for ODISHA State

Date of Meeting: 07/04/2016

Venue: Conference Room, 4th Floor, MoDWS, Paryavaran Bhawan, CGO Complex, New Delhi.

Officials from Ministry of Drinking Water & Sanitation

S. No.	Name	Designation
1.	Shri Satyabrata Sahu	Joint Secretary (Water)
2.	Shri D. Rajshekhar	Deputy Advisor (WQ)
3.	Dr. Dinesh Chand	Addl. Advisor (PHE)
4.	Shri G. R. Zargar	Sr. Consultant (Water)
5.	Shri N. M. Solan	Deputy Advisor (Water)
6.	Shri A. K. Shrivastava	Under Secretary (Water)
7.	Shri Shiv Kumar	NIC

Official from Government of ODISHA

S. No.	Name	Designation
1.	Shri Janmijoy Sethi	CE- RWSS
