



**Minutes of the Meeting to discuss the NRDWP Annual Action Plan (2016-17) of
Karnataka State**

1. The Ministry of Drinking Water & Sanitation conducted an NRDWP Annual Action Plan meeting for the year 2016-17 with the officials of "Karnataka" State on 18/03/2016 in the Conference Room, 4th Floor, Paryavaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by Shri Satyabrata Sahu, Joint Secretary (Water), Ministry of Drinking Water & Sanitation (GoI). The list of the participants is given in Annexure.

2. **The summary of the discussion is as follows:**
 - i. **Joint Secretary (Water), informed that the State of Karnataka has been allocated approx. Rs. 298.92 Crore for NRDWP during 2016-17. This excludes the incentives for devolution of schemes under MDI (Management Devolution Index) which would be informed to the State shortly. Accordingly, the targets, which were shown by the State during AAP meeting, should be revised and submitted in hard copy as well as soft copy to the Ministry for approval.** Higher contribution of State share would be appreciated to maintain more inflow of fund to this sector. The state was advised to plan for the year 2016-17 taking into account of the unspent balance available at the end of the financial year 2015-16, if any.

 - ii. Joint Secretary (Water), pointed towards Ministry's focus on completion of Ongoing least cost balance drinking water supply schemes, Coverage of Water Quality affected habitations (special attention to Arsenic and Fluoride contaminated habitations), Coverage of habitations under Sansad Adarsh Gram Yojana (SAGY), Enhancement of Piped water supply and Individual household tap water connections in the rural households. The State officials were advised to categorize the all pending drinking water schemes on completion status



basis viz. 0%-25%, 25%-50%, 50%-75% and 75%-100%; and to focus on the completion of last mile scheme i.e. 75%-100% completed Drinking Water Schemes. **New water schemes are allowed in SAGY and for water quality affected habitations (Fluoride/Arsenic) only.**

iii. Joint Secretary (Water) reviewed the target and achievements of the state for year 2015-16 by the different AAP Formats provided by the State during the AAP meeting. Which is as follows:

S. No.	Particulars	Target for 2015-16	Achievement 2015-16 (up to February, 2016)	Achievement in %
1.	Partially covered habitations	3706	6369	More than 100%
2.	Quality Affected Habitations	845	916	More than 100%
3.	Coverage of Habitations under Piped Water Supply	4417	12661	More than 100%
4.	Individual Households coverage	-	481024 [#]	-

[#] IMIS data

iv. JS (W) enquired about the low coverage against the targeted WQ habitations. The state officials informed that the state has planned for 513 MVS Schemes covering 8592 habitations estimated at Rs. 7356.91 crores. Among this, 293 schemes covering 2743 habitations and costing Rs.1720.05 crores has already been completed. The balance schemes at implementation stages. Further it was informed that, all new MVS are being designed for providing 100% individual house hold connections at the rate of minimum 70 lpcd.



- v. DA (WQ) advised the state officials to provide the Pre and Post monsoon Hydro-geomorphological (HGM) Data of the state in the Ministry.
- vi. As per one of the directions of Hon'ble Supreme Court of India, all Schools & Anganwadis in Public/Government buildings, if not covered previously, with drinking Water facility are to be provided water supply without any further delay. It was clarified to the official that the source/ connection of Piped drinking water may be provided up to the periphery/ boundary of Government Schools/Anganwadis. If need be, the repair and maintenance of water supply schemes catering to the needs of such places may also be done with O&M funds in addition to other funds available.
- vii. It was informed by the state official that there are 34 incomplete schemes in the state and action to complete these schemes with State fund has been initiated. Among these, for 20 schemes, more than 90% of work has completed. JS (W) advised the state official to first complete these ongoing schemes where more than 75% of work has already been done, on priority basis.
- viii. JS(W) advised to utilize NITI Ayog's fund provision judiciously, which is exclusively released for mitigation of quality affected habitations (Arsenic/Fluoride).
- ix. Emphasizing upon the conjoint approach of the Ministry on water and sanitation, JS (Water) informed the officials of the State that if the State performs well in elimination of Open Defecation, it would be rewarded for piped water supply scheme.
- x. Joint Secretary (W) informed to state that the Ministry is celebrating **"National Rural Drinking Water & Sanitation Awareness Week"** during **16th to 22nd March, 2016**. Joint Secretary (W) advised the state to plan for successful campaigning of the National Rural Drinking Water & Sanitation Awareness Week in the State.



- xi. The state was advised to update the IMIS data regularly.

The meeting ended with a vote of thanks to and from the Chair.





Participating Officials to discuss NRDWP Annual Action Plan (2016-17) for Karnataka
State

Date of Meeting: 18/03/2016

Venue: Conference Room, 4th Floor, MoDWS, Paryavaran Bhawan, CGO Complex, New Delhi.

Officials from Ministry of Drinking Water & Sanitation

S. No.	Name	Designation
1.	Sh. Satyabrata Sahu	Joint Secretary (Water)
2.	Er. D. Rajsekhar	Dy. Adviser (WQ)
3.	Sh. A. K. Shrivastava	Under Secretary (Water)
4.	Sh. Sumit Priyadarshi	Asst. Adviser
5.	Sh. Shiv Kumar	Scientist B, NIC
6.	Sh. R. K. Maurya	JSO (Stat)

Officials from Government of Karnataka

S. No.	Name	Designation
1.	Sh. Subhash Chandra	Addl. Chief Secy. (Rd & PR)
2.	Sh. Manjunatha Naik	Commissioner (RDW&S Dept)
3.	Sh. H.S.Prakash Kumar	Chief Engineer (RWS Dept)
4.	Sh. H.N.S.Murthy	Asst. Executive Engineer
5.	Sh. Honnalingappa. Y.B	Chief Account Officer
