

Minutes of the Meeting to discuss the NRDWP Annual Action Plan (2016-17) of "ANDHRA PRADESH" State

1. The Ministry of Drinking Water & Sanitation conducted an NRDWP Annual Action Plan meeting for the year 2016-17 with the official of "ANDHRA PRADESH" State on 16/03/2016 in the Conference Room, 4th Floor, Paryavaran Bhawan, CGO Complex, and New Delhi. The meeting was chaired by Shri Satyabrata Sahu, Joint Secretary (Water), Ministry of Drinking Water & Sanitation (GoI). The list of the participants is given in Annexure.

2. The summary of the discussion is as follows:

- i. Joint Secretary (Water), informed that the State of ANDHRA PRADESH has been allocated approx. Rs. 147.68 crore under NRDWP during 2016-17. This allocation excludes the incentive for devolution of schemes under MDI (Management Devolution Index) which would be informed to the State shortly. Accordingly, the targets, which were shown by the State during AAP meeting, should be revised and submitted in hard copy as well as soft copy to the Ministry for approval. Higher contribution of State share would be appreciated to maintain more inflow of fund to this sector. The State was advised to plan for the year 2016-17 taking into account of the unspent balance available at the end of the financial year 2015-16, if any.
- ii. Joint Secretary (Water), pointed towards Ministry's focus on completion of Ongoing least cost balance drinking water supply schemes, Coverage of Water Quality affected habitations (special attention to Arsenic and Fluoride contaminated habitations), Coverage of habitations under Saansad Adarsh Gram Yojana (SAGY), Enhancement of Piped water supply and Individual household tap water connections in the rural households. The State officials were advised to categorize the all pending drinking water schemes on completion basis viz. 0%-25%, 25%-50%, 50%-75% and 75%-100%; and to focus on the completion of last mile (least balance cost) ongoing schemes (>75% work done). New water schemes are allowed in SAGY and for water quality affected habitations (Fluoride/Arsenic) only.
- **iii.** Joint Secretary (Water) reviewed the target and achievements of the State for year 2015-16 by the different AAP Formats provided by the State during the AAP meeting. Which is as follows:



S. No.	Particulars	Target for 2015-16	Achievement 2015- 16	Ach. in %
1.	Partially covered habitations*	903	743	82.28
2.	Quality Affected Habitations*	77	34	44.16
3.	Coverage of Habitations under Piped Water Supply*	981	1805	achieved
4.	Individual household coverage*	-	6330	-

^{*} IMIS figure.

- iv. The state was advised to focus on Draught hit areas along with coverage of WQ affected habitations (Arsenic and Fluoride). The state officials informed that summer contingency plan has been prepared for the year 2016 to mitigate the drinking water problem in rural areas with immediate measures i.e. Transportation/Hiring of private sources/ Flushing and deepening of bore wells/open wells and filling of SS tanks. Regular monitoring of scarcity areas is being done on daily basis at State level. And As on date Drinking water is being transported to 378 habitations.
- **v.** It was informed by the State that surveying of all RWS&S water resources and other assets including Geo referencing of locations, assets digital photographs with GPS survey, water quality mapping and further migration into spatial systems and development of web based MIS application software is being done in the state.

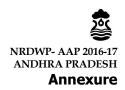
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- vi. The State informed that State Government has established 105 laboratories, including 73 sub-divisional laboratories with responsibility of collection and testing of water samples for all drinking water sources on periodical basis as per NRDWP guidelines and achieved the targets successfully.
- **vii.** The State informed that more than 2 years are required to complete the ongoing pws schemes in the state. JS (W) asked the state to complete the last mile (least balance cost) ongoing schemes (75%work done) pws schemes on priority basis.
- **viii.** The state officials were advised to update the cost of ongoing PWS schemes in IMIS regularly.
- **ix.** The state officials were advised to update the achievement of MNRE fund in IMIS regularly.



- **x.** JS (W) advised the State to complete the last mile (least balance cost) ongoing pws schemes (75% work done) and advised not to take new PWS schemes except for Fluoride/Arsenic affected habitations or SAGY villages.
- xi. The State officials informed that under the NTR Sujala Pathakam scheme 20 litres of Safe Potable Water is provided to each household at a nominal price of Rs. 2.00. Out of 593 quality affected habitations as on 01.04.2015, 34 covered through schemes including 11 fluoride affected habitations. Balance 391 fluoride affected habitations out of 402 are programmed to complete by July, 2016 through community treatment plants.
- **xii.** The State officials informed that About Rs. 1800 crores is required to complete the ongoing program in the next two years and about Rs. 10000 crores is required to cover left over QA&PC habitations with 70 LPCD service level by 2019.
- **xiii.** JS(W) advised to utilize NITI Ayog's fund Rs. 21.26 crore only for providing Safe drinking water exclusively to rural habitations affected by fluoride/arsenic contamination on priority basis.
- xiv. On matter pertaining to new water supply schemes, officials from the Ministry clarified that augmentation and O & M can be taken up using NRDWP funds, only new water supply schemes are not permitted except for areas under SAGY and Water Quality affected habitations (Fluoride/Arsenic).
- xv. Emphasizing upon the conjoint approach of the Ministry on water and sanitation, JS (Water) informed the officials of the State that if the State performs well in elimination of Open Defecation, it would be rewarded for piped water supply scheme.
- **xvi.** Joint Secretary (W) informed to state that the Ministry is celebrating **"National Rural Drinking Water & Sanitation Awareness Week"** during 16th to 22nd March, 2016. Joint Secretary (W) advised the state to plan for successful campaigning of the National Rural Drinking Water & Sanitation Awareness Week in the State. The state officials informed that the Awareness week in the state is being observed with zest and zeal.
- **xvii.** The State was advised to update the IMIS data regularly.

The meeting ended with a vote of thanks to and from the Chair.



<u>Participating Officials to discuss NRDWP Annual Action Plan (2016-17) for ANDHRA PRADESH State</u>

Date of Meeting: 16/03/2016

Venue: Conference Room, 4th Floor, MoDWS, Paryavaran Bhawan, CGO Complex, New Delhi.

Officials from Ministry of Drinking Water & Sanitation

S. No.	Name	Designation
1.	Shri Satyabrata Sahu	Joint Secretary (Water)
2.	Shri D. Rajshekhar	Deputy Advisor (WQ)
3.	Shri Rajesh Kumar	Dir. (Water)
4.	Shri N. M. Solan	Deputy Advisor (Water)
5.	Shri R.K.Maurya	JSO (Stat)

Officials from Government of ANDHRA PRADESH

S. No.	Name एक कदग	खच्छता की ओर Designation
1.	Shri K.S.Jawahar Reddy	Pr. Secretary
2.	Shri K.Ravi Babu	C.E.
3.	Shri K.Bangar Raju	DEE
