

W-11039/3/2017-Water-I
Government of India
Ministry of Drinking Water and Sanitation

4th Floor,
Pt. Deendayal Antyodaya Bhawan
CGO Complex, Lodhi Road,
New Delhi – 110003
Dated: 19.04.2017

To

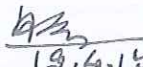
Principal Secretary
Public Health Engineering Department
Government of Mizoram
Secretariat
Aizawl -796 001

Sub: Minutes of the meeting held on 20.02.2017 at Pt. Deendayal Antyodaya Bhawan, New Delhi to discuss NRDWP Annual Action Plan – 2017-18 in respect of Mizoram

Sir / Madam,

This undersigned is directed to send a copy of minutes of the meeting held to discuss NRDWP Annual Action Plan 2017-18 in respect of Mizoram on 20.02.2017 at Pt. Deendayal Antyodaya Bhawan, New Delhi for further action.

Yours Faithfully,


19.4.17.
(A.K. Srivastava)

Under Secretary to the Govt. of India

Encl: As above

Copy to:

Technical Director (NIC) for hosting the minutes on Ministry's website.



Minutes of the Meeting to discuss the NRDWP Annual Action Plan (2017-18) of

"MIZORAM" State

1. The Ministry of Drinking Water & Sanitation conducted an Annual Action Plan meeting for 2017-18 with the officials of MIZORAM Public Health Engineering (PHE) Department on 20th Feb 2017 in the Conference Room, 4th Floor, Pt. DeendayalAntyodayaBhawan, CGO Complex, New Delhi. The meeting was chaired by Shri SatyabrataSahu, Joint Secretary (Water), Ministry of Drinking Water & Sanitation (GoI). The list of the participants is given in Annexure.
2. The summary of the discussions is as follows:
 - i. In his opening remarks, JS(W) desired that the opening balance under NRDWP should be kept within the permissible limits in order to avail funds in 2017-18 (April).
 - ii. It was informed that the State of Mizoram will be allocated tentatively 22.40 crores (excluding MDI) for NRDWP during the year 2017-18 as per existing guidelines. Accordingly, the targets should be provided for approval by the Ministry. Funding pattern for Mizoram would be in the ratio of 90:10 between Centre and the State. Higher contribution of state share would be appreciated to maintain more in-flow of fund to this sector.
 - iii. Joint Secretary (Water), informed that the State of MIZORAM has been allocated Rs. 22.38 crore under NRDWP during 2016-17. This allocation excludes the incentive for devolution of schemes under MDI (Management Devolution Index) which is Rs. 2.95 crore. Accordingly, the targets, which were shown by the State during AAP meeting, should be revised and submitted in hard copy as well as soft copy to the Ministry for approval. Higher contribution of State share would be appreciated to maintain more inflow of fund to this sector. The state was advised to plan for the year 2017-18 taking into account the unspent balance available at the end of the financial year 2016-17, if any.
 - iv. Further, it was deliberated that the project having physical progress between 0-25% will be financed from the State Funds as decided by Govt. of India.
 - v. Joint Secretary (Water), pointed towards Ministry's focus on completion of ongoing least cost balance drinking water supply schemes, Coverage of Water Quality affected habitations (special attention to Arsenic and Fluoride contaminated habitations), Coverage of habitations under Saansad Adarsh Gram Yojana (SAGY), Enhancement of Piped water supply and Individual household tap water connections in the rural households. The State officials were advised to categorize the all pending drinking water schemes on



NRDWP- AAP 2017-18

completion basis viz. 0%-25%, 25%-50%, 50%-75% and 75%-100% and to focus on the completion of last mile stone basis physical progress for completion percentage of progress (least balance cost) on-going schemes (>75% work done). New water schemes are allowed in SAGY verified ODF and for water quality affected habitations only after completion of on-going schemes which are near to completion.

vi. JS (Water), MDWS reviewed the progress of the State in implementation of NRDWP during 2017-18. Achievement of the State in implementation of NRDWP during 2016-17 is under:

Sr. No.	Focused area under NRDWP	Target	Achievement up to January 2017	% Achievement
1.	Partially covered habitations*	35	7	20%
2.	Quality affected habitations*	11	9	75%
3.	House hold connections provided during 2016-17*	-	-	-
4.	Coverage of water quality affected habitations*	-	-	-

*IMIS figure

vii. It has been observed the physical progress of NRDWP has not been satisfactory against the target during the year 2016-17 in partially covered by piped water schemes.

viii. State has to make correction on IMIS regarding opening balance for 2016-17. A VC/training will be organized by NIC for addressing IMIS issues. In case State Govt has require of any assistance from this Ministry to contact with NIC and Asstt Adviser of the Ministry.

ix. State has not yet finalized the State share. It was directed do so immediately.

x. State raised the issue of provision of Water Supply Schools and Anganwadis. It was informed that after 2007 Ministry of Human Resource Development has to provide toilets and drinking water in all schools. Ministry of Women and Child Development has to provide drinking water and toilets in all Anganwadis. However, State may provide Water Supply through the NRDWP till the boundary of schools and Anganwadis in Government buildings. If the schools and Anganwadis within the area have already



been covered under NRDWP schemes, then water supply may be provided to the same through augmentation schemes.

xi. The State has identified one laboratory at Aizwal for NABL accreditation. The State is also building one State referral institute under WQMSP. DA(WQ) pointed out the number of sample in the labs as reported on IMIS is very less.

xii. State was advised to take sustainability measures like roof top rain water harvesting in the remote & habitations located on hilly top..

xiii. JS (Water), informed the State that for new PWS schemes for SAGY or verified ODF GPs, State should conduct SLSSC but should not wait for long SLSSC approval to avoid delay. If required SLSSC meetings may held twice or thrice in a year. Post facto approval shall be taken in next SLSSC in such case.

xiv. Emphasizing upon the conjoint approach of the Ministry on water and sanitation, JS (Water) informed the officials of the State that if the State performs well in elimination of Open Defecation, it would be rewarded for piped water supply scheme.

xv. State should involve ASHA workers extensively for promoting household tap connections and use of toilets. This should be taken as a campaign and should also be widely publicized across the State.

xvi. State has informed that 29 various schemes in 29 habitations are under progress during the year 2016-17 and will be completed by end of March 2017. Approx 29,891 populations will be benefited by above schemes.

xvii. JS(Water) has stated that every assets viz OHT, stand post, source of water and solar pump if any should be geo-tagged with longitude-latitude for proper monitoring of schemes. Director(Water) has stated that the state has to enter the data of physical progress on milestone basis viz installation of assets, water treatment plant, etc.

xviii. JS(Water) has directed to state that every officer from Jr. Engr and above to download "Water app" developed by NIC for proper monitoring of schemes. State was directed to update information regarding closure /completion of schemes immediately in IMIS.

xix. State was advised to dovetail funds under MGNREGS/FFC grant for better O&M of water supply Schemes.



XX. Suitable water tariff should be collected to make the schemes sustainable.

The meeting ended with a vote of thanks to and from the Chair.

Annexure

Participating Officials to discuss NRDWP Annual Action Plan (2017-18) for

Mizoram State

Date of Meeting: 20th Feb 2017

Venue: Conference Room, 4th Floor, MoDWS, Pt. DeendayalAntyodayaBhawan, CGO Complex, Lodhi Road, New Delhi-03.

Officials from Ministry of Drinking Water & Sanitation & State Govt of Mizoram

S. No.	Name Designation
1.	Shri Satyabrata Sahu Joint Secretary (Water)
2.	Shri Dinesh Chand, Addl Adviser
3.	Shri Rajesh Kumar, Director(Water)
4.	Shri D Rajasekhar, Dy Adviser
5.	Shri C. Lallunghnema, CE, PHED, Govt of Mizoram
6.	Shri G B Joshi, SO(W-II)
