

Government of India
Ministry of Drinking Water & Sanitation
Swachh Bharat Mission (Gramin)



**Agenda notes for VC to review the progress of
Swachh Bharat Mission (Gramin)**

2nd August, 2016

**DETAILED AGENDA NOTES FOR VC TO REVIEW PROGRESS OF
SWACHH BHARAT MISSION (GRAMIN) ON 2ND AUGUST, 2016**

A Video Conference with States/UTs to review progress of Swachh Bharat Mission (Gramin) is to be held under the Chairpersonship of Shri Parameshwaran Iyer, Secretary, Ministry of Drinking Water and Sanitation on 2nd August, 2016. Agenda items for discussions are as follows:-

1.1 Rural Sanitation Coverage –State-wise Sanitation Coverage as on 2.10.2014, 04.7.2016 and 01-08-2016 is as under :-

S.N.	State/UT	%Coverage as on 2.10.2014	%Coverage as on 04.07.2016	%Coverage as on 01.08.2016	Improvement since 4.7.2016
1	A & N ILANDS	53.77	53.93	55.02	1.09
2	ANDHRA PRADESH	35.94	45.15	46.10	0.96
3	ARUNACHAL PRADESH	50.77	68.42	69.20	0.77
4	ASSAM	43.69	55.25	55.52	0.27
5	BIHAR	22.31	25.10	25.12	0.02
6	CHHATTISGARH	41.64	51.93	54.46	2.53
7	D & N Haveli	0.00	0.00	0.00	0.00
8	GOA	60.72	76.08	76.08	0.00
9	GUJARAT	55.85	74.80	76.87	2.07
10	HARYANA	80.50	86.98	87.08	0.10
11	HIMACHAL PRADESH	88.23	95.32	96.00	0.68
12	JAMMU & KASHMIR	28.77	33.26	33.31	0.05
13	JHARKHAND	30.07	38.85	39.59	0.74
14	KARNATAKA	41.35	57.57	58.49	0.92
15	KERALA	95.69	96.33	96.33	0.00
16	MADHYA PRADESH	31.82	45.25	46.93	1.68
17	MAHARASHTRA	52.76	64.14	64.98	0.84
18	MANIPUR	60.19	78.69	79.75	1.05
19	MEGHALAYA	61.67	80.82	81.56	0.74
20	MIZORAM	78.08	84.46	84.58	0.12
21	NAGALAND	57.43	66.54	66.54	0.00
22	ODISHA	12.02	30.14	31.36	1.22
23	PUDUCHERRY	50.01	50.31	50.37	0.06
24	PUNJAB	75.33	77.97	78.60	0.63
25	RAJASTHAN	29.66	56.34	57.85	1.51
26	SIKKIM	92.17	99.90	99.90	0.00
27	TAMIL NADU	49.41	62.13	62.22	0.09
28	TELANGANA	30.86	39.14	41.54	2.40
29	TRIPURA	63.15	74.40	74.76	0.36
30	UTTAR PRADESH	38.02	42.72	43.13	0.41
31	UTTARAKHAND	74.34	82.84	84.32	1.48
32	WEST BENGAL	60.15	75.50	76.30	0.80
		42.01	52.78	53.60	0.82

1.2 Achievements against AIP Objective-2016-17 (Upto 01-08-2016)

State-wise detailed physical achievement upto 01-08-2016 against Annual Implementation Plan (AIP) 2016-17 target is as under :-

S.N.	State/UT	Individual household latrines			Community Sanitary Complex		
		Target	Ach.	%	Target	Ach.	%
1	A & N ILANDS	0	571	0.00	0	0	0.00
2	ANDHRA PRADESH	500000	217798	43.56	50	0	0.00
3	ARUNACHAL PRADESH	40000	1969	4.92	650	3	0.46
4	ASSAM	850000	62420	7.34	192	13	6.77
5	BIHAR	1953978	39079	2.00	516	0	0.00
6	CHHATTISGARH	729101	195985	26.88	58	1	1.72
7	D & N HAVELI	0	0			0	
8	GOA	30000	0	0.00	50	0	0.00
9	GUJARAT	1200000	281640	23.47	300	0	0.00
10	HARYANA	180166	10729	5.96	40	0	0.00
11	HIMACHAL PRADESH	100674	17781	17.66	984	35	3.56
12	JAMMU & KASHMIR	300000	3241	1.08	638	18	2.82
13	JHARKHAND	646537	101590	15.71	52	0	0.00
14	KARNATAKA	1214119	134221	11.06	874	11	1.26
15	KERALA	100000	651	0.65	200	7	3.50
16	MADHYA PRADESH	1854000	497897	26.86	228	26	11.40
17	MAHARASHTRA	1542010	183246	11.88	2686	4	0.15
18	MANIPUR	67708	11837	17.48	10	0	0.00
19	MEGHALAYA	52000	5649	10.86	273	6	2.20
20	MIZORAM	16348	1336	8.17	47	12	25.53
21	NAGALAND	44000	1352	3.07	300	7	2.33
22	ORISSA	2100000	295916	14.09	314	2	0.64
23	PUDUCHERRY	9900	324	3.27	0	0	
24	PUNJAB	468000	23408	5.00	20	0	0.00
25	RAJASTHAN	2413432	433201	17.95	1890	8	0.42
26	SIKKIM	1234	0	0.00	176	0	0.00
27	TAMIL NADU	806301	23170	2.87	50	6	12.00
28	TELANGANA	796836	152842	19.18	298	0	0.00
29	TRIPURA	225696	6616	2.93	100	15	15.00
30	UTTAR PRADESH	3057852	266139	8.70	1816	1	0.06
31	UTTARAKHAND	215372	53640	24.91	289	2	0.69
32	WEST BENGAL	1611949	295203	18.31	800	142	17.75
		23127213	3319451	14.35	13901	319	2.29

1.3 State-wise, Financial performance during the year 2016-2017

State-wise position of SBM (G) fund release, expenditure and unspent balance in 2016-17 is given below:

S.N.	State/UT	Opening Balance as on 1-4-2016	Release During 2016-17	Exp. During 2016-17	Rs. in crore % Expenditure	Unspent balance as on 01-08-2016
1	A & N ILANDS	3.40	0.00	0.14	4.00	3.26
2	ANDHRA PRADESH	85.97	67.73	114.81	74.70	38.89
3	ARUNACHAL PRADESH	14.66	9.69	2.18	8.97	22.16
4	ASSAM	161.11	0.00	19.46	12.08	141.65
5	BIHAR	42.00	131.86	20.95	12.05	152.92
6	CHHATTISGARH	-59.63	99.48	40.95	100.00	-1.10
7	D & N HAVELI	0.01	0.00	0.00	0.00	0.01
8	GOA	-3.34	0.00	20.94	0.00	-24.28
9	GUJARAT	-46.88	280.49	94.40	40.41	139.23
10	HARYANA	7.74	68.79	3.50	4.58	73.06
11	HIMACHAL PRADESH	52.83	0.00	16.25	30.62	36.82
12	JAMMU & KASHMIR	53.99	2.30	1.54	2.74	54.75
13	JHARKHAND	-122.77	103.59	45.94	0.00	-65.08
14	KARNATAKA	-50.41	126.72	68.59	89.89	7.72
15	KERALA	28.91	0.00	1.24	4.28	27.70
16	MADHYA PRADESH	-156.34	342.24	203.94	100.00	-17.79
17	MAHARASHTRA	-43.33	264.47	64.24	29.04	156.95
18	MANIPUR	-4.66	27.28	1.95	8.61	20.66
19	MEGHALAYA	17.28	41.22	4.20	7.18	54.30
20	MIZORAM	3.64	0.00	1.69	46.37	1.95
21	NAGALAND	3.02	0.00	1.76	56.33	1.36
22	ODISHA	-506.31	458.57	158.15	0.00	-205.78
23	PUDUCHERRY	6.63	0.00	0.00	0.00	6.63
24	PUNJAB	-16.55	24.83	13.60	100.00	-5.33
25	RAJASTHAN	-305.98	627.30	158.42	49.30	162.91
26	SIKKIM	5.15	4.81	0.00	0.00	9.96
27	TAMIL NADU	-241.10	268.51	7.27	26.51	20.15
28	TELANGANA	58.14	0.00	67.91	100.00	-9.77
29	TRIPURA	36.07	0.00	2.10	5.83	33.97
30	UTTAR PRADESH	269.22	178.67	140.89	31.45	307.07
31	UTTARAKHAND	-16.58	85.29	19.66	28.61	49.05
32	WEST BENGAL	-162.20	328.76	119.29	71.62	47.27
		-886.27	3542.58	1415.98	53.29	1241.27

2.1 ODF Gram panchayats/Village :

Ministry of Drinking Water and Sanitation has issued Guidelines for Open Defecation verification vide letter No-S-11011/3/2015-SBM dated 3rd September, 2015. ODF declaration will be at GP/Village level and MIS entry will be done at the district level. The State-wise, Total GPs, ODF GPs and ODF villages reported on Online IMIS as on 1st August, 2016 is as under :-

State/UT-wise Status of Declared and Verified ODF Villages

S.N.	State Name	GPs			Villages		
		Total	Declared ODF	Verified ODF	Total	Declared ODF	Verified ODF
1	A & N Ilands	69	0	0	323	0	0
2	Andhra Pradesh	12924	713	272	18945	807	287
3	Arunachal Pradesh	1762	303	0	5575	900	0
4	Assam	2707	19	14	27468	231	166
5	Bihar	8404	59	6	38791	254	17
6	Chhattisgarh	9798	1683	745	19755	3682	1799
7	D & N Haveli	12	0	0	3	0	0
8	Goa	190	0	0	375	0	0
9	Gujarat	13907	4321	846	18056	5497	1262
10	Haryana	6081	1668	330	6955	1896	369
11	Himachal Pradesh	3243	1584	1037	18465	9684	7414
12	Jammu & Kashmir	4164	17	0	7519	32	0
13	Jharkhand	4430	158	0	29692	1129	0
14	Karnataka	5630	560	210	27641	2656	628
15	Kerala	977	28	0	2214	45	0
16	Madhya Pradesh	22942	2436	286	51714	5293	577
17	Maharashtra	27831	6928	3580	41130	9560	4677
18	Manipur	2935	71	60	2857	74	61
19	Meghalaya	6785	2334	2312	6858	2444	2422
20	Mizoram	704	92	1	712	94	1
21	Nagaland	1122	128	128	1451	161	161
22	Odisha	6235	113	0	47319	1867	0
23	Puducherry	98	0	0	265	0	0
24	Punjab	12801	1327	0	12571	1389	0
25	Rajasthan	9892	2335	586	42129	8662	2059
26	Sikkim	176	176	176	446	446	446
27	Tamil Nadu	12524	1371	848	12542	1373	848
28	Telangana	8700	938	621	10969	1030	675
29	Tripura	1023	9	0	1033	9	0
30	Uttar Pradesh	51899	478	51	96249	1039	121
31	Uttarakhand	7972	1108	136	15532	2285	253
32	West Bengal	3349	836	187	42959	8938	1341
		251286	31793	12432	608513	71477	25584

3.1 Progress under Namami Gange : State-wise progress of GPs on the Bank of Ganges as on 01-08-2016 is as under :-

State Name	Households without toilets as per Baseline Survey 2013	Household covered with toilets during 2013-14	Household covered with toilets during 2014-15	Household covered with toilets during 2015-16	Household covered with toilets during 2016-17	Total Household covered since baseline
BIHAR	582992	343	6672	35333	2895	45243
JHARKHAND	22327	0	1669	24104	347	26120
UTTAR PRADESH	435184	5283	31460	61212	26769	124724
UTTARAKHAND	9987	32	1171	2201	5302	8706
WEST BENGAL	468159	41470	111655	107816	38539	299480
	1518649	47128	152627	230666	73852	504273

3.2 Villages declared ODF on the bank of Ganges : State-wise Villages declared ODF on the bank of Ganges is as under :-

S.N.	State	Total Villages on Bank of Ganges	ODF Village	% ODF Villages
1	BIHAR	472	20	4.24
2	JHARKHAND	73	59	80.82
3	UTTAR PRADESH	1337	80	5.98
4	UTTARAKHAND	223	137	61.43
5	WEST BENGAL	2158	841	38.97
Total :-		4263	1137	26.67

4. ODF Verification Workshop will be held on 22.8.2016 at Jaipur.
