

Government of India
Ministry of Drinking Water & Sanitation
Swachh Bharat Mission(Gramin)



**Detailed agenda notes for review meeting of Swachh
Bharat Mission (Gramin) of NE States including Bihar,
Jharkhand and Uttar Pradesh**

27th May, 2016
Assam Administrative Staff College, Khanapara,
Guwahati, Assam

AGENDA FOR REVIEW MEETING OF WITH NE STATES INCLUDING BIHAR, JHARKHAND AND UTTAR PRADESH ON SBM(G) TO BE HELD ON 27TH MAY, 2016 AT GUWAHATI, ASSAM

A review meeting with NE States including Bihar, Jharkhand and Uttar Pradesh on implementation of Swachh Bharat Mission (Gramin) is to be held under the Chairpersonship of Shri Parameshwaran Iyer, Secretary, Ministry of Drinking Water and Sanitation on 27th May, 2016 at Assam Administrative Staff College, Khanapara, Guwahati. Agenda items for discussions are as follows:-

1. Review performance of NE States including Bihar, Jharkhand and Uttar Pradesh under Swachh Bharat Mission (Gramin) :-

1.1 Rural Sanitation Coverage –State-wise Sanitation Coverage as per Baseline Survey conducted 2012-13, as on 2.10.2014 and as on 23-5-2016 is as under :-

| S.N. | State/UT | %Coverage as per Baseline 2012-13 | %Coverage as on 2.10.2014 | %Coverage as on 23.5.2016 | Improvement over 2nd Oct 2014 |
|------|-------------------|-----------------------------------|---------------------------|---------------------------|-------------------------------|
| 1 | ARUNACHAL PRADESH | 41.49 | 50.77 | 68.28 | 17.51 |
| 2 | ASSAM | 40.78 | 43.69 | 54.72 | 11.03 |
| 3 | BIHAR | 21.41 | 22.31 | 25.02 | 2.70 |
| 4 | JHARKHAND | 27.97 | 30.07 | 37.93 | 7.86 |
| 5 | MANIPUR | 51.28 | 60.19 | 77.79 | 17.60 |
| 6 | MEGHALAYA | 52.22 | 61.67 | 80.71 | 19.04 |
| 7 | MIZORAM | 73.73 | 78.08 | 83.92 | 5.83 |
| 8 | NAGALAND | 49.78 | 57.43 | 66.54 | 9.12 |
| 9 | SIKKIM | 81.55 | 92.17 | 99.90 | 7.73 |
| 10 | TRIPURA | 62.39 | 63.15 | 74.06 | 10.91 |
| 11 | UTTAR PRADESH | 35.24 | 38.02 | 42.29 | 4.27 |

States of Arunachal Pradesh, Assam, Manipur and Meghalaya have registered good progress in Sanitation Coverage since launch of Swachh Bharat Mission (Gramin) on 2nd October, 2014. Other States need to increase pace of implementation.

1.2 Achievements against AIP Objective-2015-16

State-wise detailed physical achievement against Annual Implementation Plan (AIP) 2015-16 target is as under :-

| S.N. | State/UT | Individual household latrines | | | Community Sanitary Complex | | |
|------|-------------------|-------------------------------|--------|--------|----------------------------|------|-------|
| | | Target | Ach. | % | Target | Ach. | % |
| 1 | ARUNACHAL PRADESH | 15688 | 19439 | 123.91 | 300 | 223 | 74.33 |
| 2 | ASSAM | 630090 | 465545 | 73.89 | 176 | 52 | 29.55 |
| 3 | BIHAR | 2837839 | 427038 | 15.05 | 1286 | 10 | 0.78 |
| 4 | JHARKHAND | 460327 | 315130 | 68.46 | 236 | 23 | 9.75 |
| 5 | MANIPUR | 40750 | 47636 | 116.90 | 10 | 6 | 60.00 |

| | | | | | | | |
|----|---------------|---------|--------|-------|-----|-----|--------|
| 6 | MEGHALAYA | 52000 | 44129 | 84.86 | 133 | 100 | 75.19 |
| 7 | MIZORAM | 11760 | 6026 | 51.24 | 55 | 16 | 29.09 |
| 8 | NAGALAND | 36000 | 22617 | 62.83 | 345 | 164 | 47.54 |
| 9 | SIKKIM | 5367 | 3707 | 69.07 | 40 | 42 | 105.00 |
| 10 | TRIPURA | 75000 | 61173 | 81.56 | 40 | 30 | 75.00 |
| 11 | UTTAR PRADESH | 4598069 | 694487 | 15.10 | 273 | 3 | 1.10 |

In construction of individual household latrine (IHHL) the performance of Bihar, Mizoram Nagaland and Uttar Pradesh is not satisfactory. In construction of Community Sanitary Complexes the performance of Bihar, Jharkhand and Uttar Pradesh is below the national average.

1.3 Achievements against AIP Objective-2016-17 (Upto 23-5-2016)

State-wise detailed physical achievement upto 23-5-2016 against Annual Implementation Plan (AIP) 2016-17 target is as under :-

| S.N. | State/UT | Individual household latrines | | | Community Sanitary Complex | | |
|------|-------------------|-------------------------------|-------|------|----------------------------|------|-------|
| | | Target | Ach. | % | Target | Ach. | % |
| 1 | ARUNACHAL PRADESH | 40000 | 351 | 0.88 | 650 | 2 | 0.31 |
| 2 | ASSAM | 850000 | 17299 | 2.04 | 192 | 25 | 13.02 |
| 3 | BIHAR | 1953978 | 17227 | 0.88 | 516 | 10 | 1.94 |
| 4 | JHARKHAND | 646537 | 16880 | 2.61 | 52 | 0 | 0.00 |
| 5 | MANIPUR | 67708 | 3392 | 5.01 | 10 | 0 | 0.00 |
| 6 | MEGHALAYA | 52000 | 2128 | 4.09 | 273 | 3 | 1.10 |
| 7 | MIZORAM | 16348 | 576 | 3.52 | 47 | 4 | 8.51 |
| 8 | NAGALAND | 44000 | 1352 | 3.07 | 300 | 63 | 21.00 |
| 9 | SIKKIM | 1234 | 0 | 0.00 | 176 | 0 | 0.00 |
| 10 | TRIPURA | 225696 | 1010 | 0.45 | 100 | 6 | 6.00 |
| 11 | UTTAR PRADESH | 3057852 | 25485 | 0.83 | 1816 | 0 | 0.00 |

In construction of individual household latrine (IHHL) the performance of Arunachal Pradesh, Bihar, Tripura and Uttar Pradesh is not satisfactory. In construction of Community Sanitary Complexes the performance of Arunachal Pradesh, Bihar, Jharkhand, Manipur, Meghalaya and Uttar Pradesh is below the national average.

❖ **Action : States are to Inform about the Plans to accelerate progress to achieve IHHLs and CSCs targets of AIP2016-17.**

2.1 State-wise, Financial performance during the year 2015-2016

State-wise position of SBM (G) fund release, expenditure and unspent balance in 2015-16 is given below:

| Rs. in crore | | | | | | |
|--------------|-------------------|--------------------------------|------------------------|---------------------|---------------|---------------------------------|
| S.N. | State/UT | Opening Balance as on 1-4-2015 | Release During 2015-16 | Exp. During 2015-16 | % Expenditure | Unspent balance as on 31-3-2016 |
| 1 | ARUNACHAL PRADESH | 5.15 | 38.71 | 29.40 | 67.01 | 14.48 |
| 2 | ASSAM | 170.96 | 474.27 | 484.35 | 75.04 | 161.11 |
| 3 | BIHAR | 143.31 | 221.55 | 326.40 | 88.79 | 41.20 |
| 4 | JHARKHAND | 42.58 | 97.32 | 266.99 | 190.71 | -126.99 |
| 5 | MANIPUR | 4.63 | 44.19 | 53.60 | 109.80 | -4.78 |
| 6 | MEGHALAYA | 37.75 | 35.65 | 56.13 | 76.46 | 17.28 |
| 7 | MIZORAM | 6.99 | 3.32 | 7.27 | 70.53 | 3.04 |
| 8 | NAGALAND | 19.99 | 10.83 | 28.10 | 90.29 | 3.02 |
| 9 | SIKKIM | 4.93 | 6.12 | 5.90 | 53.37 | 5.15 |
| 10 | TRIPURA | 49.76 | 38.89 | 52.90 | 59.46 | 36.06 |
| 11 | UTTAR PRADESH | 275.28 | 565.39 | 571.91 | 67.99 | 269.22 |

State-shares have not been released by the States of Arunachal Pradesh, Assam, Meghalaya and Mizoram during 2015-16. These States are requested to release State share immediately.

2.2 State-wise, Tentative Allocation and releases for the year 2016-2017

State-wise Tentative Allocation and releases for the year 2016-2017 under Swachh Bharat Mission (Gramin) is given below: -

| Rs. in crore | | | |
|--------------|-------------------|----------------------------------|------------------------|
| S.No. | Name of State/UT | Tentative Allocation for 2016-17 | Release upto 23.5.2016 |
| 1 | Arunachal Pradesh | 48.02 | 4.73 |
| 2 | Assam | 480.57 | 0.00 |
| 3 | Bihar | 263.73 | 65.93 |
| 4 | Jharkhand | 207.18 | 103.59 |
| 5 | Manipur | 54.55 | 27.27 |
| 6 | Meghalaya | 151.59 | 41.22 |
| 7 | Mizoram | 7.98 | 0.00 |
| 8 | Nagaland | 64.20 | 0.00 |
| 9 | Sikkim | 11.54 | 4.81 |
| 10 | Tripura | 51.56 | 0.00 |
| 11 | Uttar Pradesh | 517.47 | 178.67 |

3.1 ODF Gram panchayats/Village data entry in IMIS :

Ministry of Drinking Water and Sanitation has issued Guidelines for Open Defecation verification vide letter No-S-11011/3/2015-SBM dated 3rd September, 2015. ODF declaration will be at GP/Village level and MIS entry will be done at the district level. The State-wise, Total GPs, ODF GPs and ODF villages reported on Online IMIS as on 23rd May, 2016 is as under :-

| S.N. | State Name | GPs | | | Villages | | |
|------|-------------------|-------|--------------|--------------|----------|--------------|--------------|
| | | Total | Declared ODF | Verified ODF | Total | Declared ODF | Verified ODF |
| 1 | Arunachal Pradesh | 1762 | 185 | 0 | 5575 | 514 | 0 |
| 2 | Assam | 2707 | 19 | 14 | 27468 | 232 | 166 |
| 3 | Bihar | 8404 | 60 | 6 | 38791 | 255 | 17 |
| 4 | Jharkhand | 4430 | 37 | 0 | 29692 | 204 | 0 |
| 5 | Manipur | 2935 | 62 | 60 | 2857 | 64 | 61 |
| 6 | Meghalaya | 6785 | 2051 | 2013 | 6858 | 2150 | 2112 |
| 7 | Mizoram | 704 | 107 | 1 | 712 | 111 | 1 |
| 8 | Nagaland | 1122 | 128 | 128 | 1451 | 161 | 161 |
| 9 | Sikkim | 176 | 176 | 176 | 446 | 446 | 446 |
| 10 | Tripura | 1023 | 6 | 0 | 1033 | 6 | 0 |
| 11 | Uttar Pradesh | 51899 | 236 | 3 | 96249 | 473 | 11 |

The States were requested to complete process of ODF verification of all existing ODF villages/GPs by 30th May, 2016.

4. IEC and HRD Action Plan

The Ministry's Sanitation Hygiene and Communication Strategy (SHACS) gives a broad framework to the States for the implementation of IEC activities to increase awareness among rural people, generation of demand for sanitation facilities and creation of clean environment. . The focus of SHACS is on Inter Personal Communication (IPC) on which 60% of the IEC funds is proposed to be spent.

Similarly Capacity building Activities for government employees, PRIs, masons, other stakeholders etc is of utmost importance. The new SBM (G) guidelines places maximum emphasis on effective IEC/IPC permitting the use of various techniques and interventions as well as effective Capacity building. Engagement of Support organizations and there training/capacity building has to be carried out. It is now necessary that the IEC activities and expenditure are rigorously monitored.

❖ Action : States are to Inform about the IEC and Capacity Building Plans prepared.

5. Solid and Liquid Waste Management (SLWM) activities

Under SBM(G) Solid and Liquid Waste Management (SLWM) projects can be taken up in each Gram Panchayat (GP and total assistance shall be worked out on the basis of total number of households in each GP, subject to a maximum of Rs.7 lakh for a GP having up to 150 households,

Rs.12 lakh up to 300 households, Rs.15 lakh up to 500 households and Rs.20 lakh for GPs having more than 500 households. Funding for SLWM projects under SBM(G) is provided by the Central and State Government in the ratio of 70:30. Any additional cost requirement is to be met with funds from the State/GP.

The Ministry has organized 5 regional SLWM workshops in the country with the help of ADB. A Guidelines on SWM have also been shared with the States, and is on the Ministries website. Some Best Practices are also on the website. State-wise No. of GPs and GPs where SLWM have been reported to have been taken-up is as under :-

| States | No. of GPs | No. of GPs where SLWM taken-up to 23.5.2016 | %of GPs where SLWM taken-up |
|-------------------|------------|---|-----------------------------|
| Arunachal Pradesh | 1764 | 145 | 8.22 |
| Assam | 2724 | 148 | 5.43 |
| Bihar | 8404 | 263 | 3.13 |
| Jharkhand | 4437 | 560 | 12.62 |
| Manipur | 2935 | 63 | 2.15 |
| Meghalaya | 7159 | 124 | 1.73 |
| Mizoram | 901 | 72 | 7.99 |
| Nagaland | 1132 | 0 | 0.00 |
| Sikkim | 176 | 8 | 4.55 |
| Tripura | 1038 | 467 | 44.99 |
| Uttar Pradesh | 51899 | 6179 | 11.91 |

❖ Action : States are to Inform about the progress of SLWM projects in these GPs and ensure that information about Physical activities and Expenditure are reported on the IMIS of Ministry.
